

# Texas A&M University

## SCH Summaries by College for Summer 2011

|                   |      | Funded SCH   |              |              |              | Funded<br>Total | Non-Funded SCH |            |            |            | Grand<br>Total SCH |
|-------------------|------|--------------|--------------|--------------|--------------|-----------------|----------------|------------|------------|------------|--------------------|
|                   |      | LD           | UD           | MS           | PhD          |                 | Repeats        | UG EXS     | PhD EXS    | Other      |                    |
| AG & Life Science | AGEC | 6            | 906          | 108          | 156          | 1,176           | 3              | 15         | 25         | 0          | 1,219              |
|                   | ALEC | 281          | 1,329        | 268          | 137          | 2,015           | 7              | 43         | 0          | 0          | 2,065              |
|                   | ANSC | 288          | 405          | 173          | 171          | 1,037           | 0              | 1          | 1          | 0          | 1,039              |
|                   | BAEN | 75           | 183          | 99           | 130          | 487             | 0              | 3          | 6          | 0          | 496                |
|                   | BCBP | 30           | 732          | 128          | 391          | 1,281           | 35             | 10         | 38         | 0          | 1,364              |
|                   | CLAG | 2            | 2            | 0            | 0            | 4               | 0              | 2          | 0          | 54         | 60                 |
|                   | ENTO | 27           | 223          | 72           | 141          | 463             | 0              | 0          | 37         | 0          | 500                |
|                   | ESSM | 7            | 141          | 120          | 127          | 395             | 0              | 0          | 0          | 0          | 395                |
|                   | HRSC | 321          | 162          | 124          | 52           | 659             | 0              | 0          | 25         | 0          | 684                |
|                   | NFSC | 426          | 173          | 79           | 78           | 756             | 0              | 0          | 0          | 0          | 756                |
|                   | PLPM | 20           | 310          | 69           | 117          | 516             | 0              | 16         | 6          | 0          | 538                |
|                   | POSC | 54           | 3            | 126          | 45           | 228             | 0              | 3          | 9          | 0          | 240                |
|                   | RPTS | 219          | 1,125        | 22           | 86           | 1,452           | 3              | 6          | 6          | 0          | 1,467              |
|                   | SCSC | 29           | 253          | 230          | 309          | 821             | 0              | 12         | 1          | 0          | 834                |
| WFSC              | 9    | 130          | 123          | 147          | 409          | 0               | 0              | 10         | 0          | 419        |                    |
| <b>AG-Total</b>   |      | <b>1,794</b> | <b>6,076</b> | <b>1,741</b> | <b>2,087</b> | <b>11,698</b>   | <b>48</b>      | <b>111</b> | <b>164</b> | <b>54</b>  | <b>12,075</b>      |
| Architecture      | ARCH | 1,843        | 87           | 114          | 60           | 2,104           | 6              | 15         | 0          | 0          | 2,125              |
|                   | CLAR | 0            | 4            | 0            | 0            | 4               | 0              | 0          | 0          | 0          | 4                  |
|                   | COSC | 323          | 804          | 43           | 3            | 1,173           | 3              | 3          | 0          | 0          | 1,179              |
|                   | LAUP | 6            | 75           | 152          | 53           | 286             | 0              | 0          | 1          | 0          | 287                |
|                   | VIZA | 87           | 125          | 187          | 0            | 399             | 0              | 0          | 0          | 0          | 399                |
| <b>AR-Total</b>   |      | <b>2,259</b> | <b>1,095</b> | <b>496</b>   | <b>116</b>   | <b>3,966</b>    | <b>9</b>       | <b>18</b>  | <b>1</b>   | <b>0</b>   | <b>3,994</b>       |
| Business Admin    | ACCT | 1,086        | 1,562        | 519          | 76           | 3,243           | 21             | 12         | 9          | 0          | 3,285              |
|                   | CLBA | 84           | 51           | 27           | 0            | 162             | 0              | 0          | 0          | 231        | 393                |
|                   | FINC | 39           | 2,276        | 721          | 49           | 3,085           | 33             | 27         | 23         | 0          | 3,168              |
|                   | INFO | 480          | 759          | 297          | 21           | 1,557           | 6              | 3          | 0          | 0          | 1,566              |
|                   | MGMT | 1,293        | 2,125        | 447          | 114          | 3,979           | 42             | 30         | 0          | 66         | 4,117              |
|                   | MKTG | 0            | 1,708        | 105          | 34           | 1,847           | 12             | 9          | 11         | 0          | 1,879              |
| <b>BA-Total</b>   |      | <b>2,982</b> | <b>8,481</b> | <b>2,116</b> | <b>294</b>   | <b>13,873</b>   | <b>114</b>     | <b>81</b>  | <b>43</b>  | <b>297</b> | <b>14,408</b>      |
| Education         | CLED | 0            | 0            | 18           | 30           | 48              | 0              | 0          | 0          | 0          | 48                 |
|                   | EAHR | 48           | 1,407        | 361          | 677          | 2,493           | 0              | 33         | 9          | 0          | 2,535              |
|                   | EPSY | 57           | 489          | 518          | 441          | 1,505           | 0              | 3          | 18         | 0          | 1,526              |
|                   | HLKN | 2,753        | 3,328        | 372          | 270          | 6,723           | 28             | 114        | 13         | 0          | 6,878              |
|                   | TLAC | 93           | 717          | 1,208        | 374          | 2,392           | 0              | 3          | 25         | 0          | 2,420              |
| <b>ED-Total</b>   |      | <b>2,951</b> | <b>5,941</b> | <b>2,477</b> | <b>1,792</b> | <b>13,161</b>   | <b>28</b>      | <b>153</b> | <b>65</b>  | <b>0</b>   | <b>13,407</b>      |
| Engineering       | AERO | 30           | 77           | 237          | 314          | 658             | 1              | 0          | 25         | 0          | 684                |
|                   | BMEN | 6            | 61           | 103          | 204          | 374             | 0              | 0          | 37         | 0          | 411                |
|                   | CHEN | 152          | 302          | 169          | 530          | 1,153           | 0              | 0          | 51         | 0          | 1,204              |
|                   | CLEN | 95           | 81           | 0            | 9            | 185             | 0              | 0          | 0          | 0          | 185                |
|                   | CSCE | 331          | 171          | 339          | 344          | 1,185           | 7              | 0          | 88         | 0          | 1,280              |
|                   | CVEN | 19           | 1,256        | 266          | 555          | 2,096           | 9              | 16         | 19         | 0          | 2,140              |
|                   | ECEN | 472          | 542          | 249          | 695          | 1,958           | 20             | 7          | 60         | 0          | 2,045              |
|                   | ETID | 396          | 695          | 23           | 19           | 1,133           | 4              | 22         | 1          | 0          | 1,160              |
|                   | ISEN | 104          | 573          | 227          | 196          | 1,100           | 16             | 19         | 20         | 0          | 1,155              |
|                   | MEEN | 264          | 836          | 279          | 763          | 2,142           | 36             | 6          | 52         | 0          | 2,236              |
|                   | NUEN | 195          | 17           | 222          | 206          | 640             | 0              | 0          | 21         | 0          | 661                |
|                   | PETE | 0            | 0            | 588          | 360          | 948             | 0              | 0          | 27         | 0          | 975                |
| <b>EN-Total</b>   |      | <b>2,064</b> | <b>4,611</b> | <b>2,702</b> | <b>4,195</b> | <b>13,572</b>   | <b>93</b>      | <b>70</b>  | <b>401</b> | <b>0</b>   | <b>14,136</b>      |
| George Bush       | BUSH | 0            | 0            | 459          | 30           | 489             | 0              | 0          | 0          | 0          | 489                |
| <b>GB-Total</b>   |      | <b>0</b>     | <b>0</b>     | <b>459</b>   | <b>30</b>    | <b>489</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>489</b>         |

# Texas A&M University

## SCH Summaries by College for Summer 2011

|                                       |      | Funded SCH    |               |               |               | Funded<br>Total | Non-Funded SCH |            |              |              | Grand<br>Total SCH |
|---------------------------------------|------|---------------|---------------|---------------|---------------|-----------------|----------------|------------|--------------|--------------|--------------------|
|                                       |      | LD            | UD            | MS            | PhD           |                 | Repeats        | UG EXS     | PhD EXS      | Other        |                    |
| Geosciences                           | ATMO | 230           | 16            | 153           | 167           | 566             | 0              | 0          | 0            | 0            | 566                |
|                                       | CLGE | 0             | 83            | 0             | 0             | 83              | 0              | 0          | 0            | 0            | 83                 |
|                                       | GEOG | 466           | 331           | 13            | 45            | 855             | 0              | 4          | 2            | 0            | 861                |
|                                       | GEPL | 414           | 168           | 102           | 88            | 772             | 0              | 21         | 6            | 0            | 799                |
|                                       | OCNG | 168           | 5             | 117           | 211           | 501             | 0              | 0          | 12           | 0            | 513                |
| <b>GE-Total</b>                       |      | <b>1,278</b>  | <b>603</b>    | <b>385</b>    | <b>511</b>    | <b>2,777</b>    | <b>0</b>       | <b>25</b>  | <b>20</b>    | <b>0</b>     | <b>2,822</b>       |
| Liberal Arts                          | ANTH | 519           | 36            | 16            | 40            | 611             | 0              | 12         | 10           | 0            | 633                |
|                                       | CLLA | 512           | 137           | 0             | 0             | 649             | 0              | 3          | 0            | 6            | 658                |
|                                       | COMM | 1,326         | 742           | 23            | 81            | 2,172           | 3              | 12         | 0            | 0            | 2,187              |
|                                       | ECON | 435           | 993           | 2             | 47            | 1,477           | 24             | 9          | 0            | 0            | 1,510              |
|                                       | ENGL | 435           | 2,116         | 12            | 82            | 2,645           | 6              | 6          | 4            | 0            | 2,661              |
|                                       | EURO | 148           | 189           | 0             | 0             | 337             | 0              | 0          | 0            | 0            | 337                |
|                                       | HISP | 920           | 285           | 34            | 63            | 1,302           | 9              | 18         | 0            | 0            | 1,329              |
|                                       | HIST | 1,053         | 751           | 3             | 11            | 1,818           | 3              | 6          | 1            | 0            | 1,828              |
|                                       | PHUM | 798           | 3             | 0             | 6             | 807             | 9              | 6          | 0            | 0            | 822                |
|                                       | POLS | 1,683         | 729           | 45            | 163           | 2,620           | 12             | 6          | 12           | 0            | 2,650              |
|                                       | PRFM | 961           | 154           | 0             | 0             | 1,115           | 0              | 3          | 0            | 0            | 1,118              |
|                                       | PSYC | 593           | 1,561         | 153           | 293           | 2,600           | 6              | 12         | 9            | 0            | 2,627              |
|                                       | SOCI | 204           | 603           | 63            | 125           | 995             | 6              | 12         | 16           | 0            | 1,029              |
| <b>LA-Total</b>                       |      | <b>9,587</b>  | <b>8,299</b>  | <b>351</b>    | <b>911</b>    | <b>19,148</b>   | <b>78</b>      | <b>105</b> | <b>52</b>    | <b>6</b>     | <b>19,389</b>      |
| Other                                 | INTG | 0             | 0             | 0             | 8             | 8               | 0              | 0          | 6            | 0            | 14                 |
|                                       | MLSX | 3             | 16            | 0             | 0             | 19              | 0              | 0          | 0            | 0            | 19                 |
|                                       | SABX | 0             | 0             | 0             | 0             | 0               | 0              | 0          | 0            | 1,731        | 1,731              |
|                                       | STLC | 291           | 0             | 0             | 0             | 291             | 0              | 0          | 0            | 0            | 291                |
|                                       | UGPX | 0             | 16            | 0             | 0             | 16              | 0              | 0          | 0            | 0            | 16                 |
| <b>OT-Total</b>                       |      | <b>294</b>    | <b>32</b>     | <b>0</b>      | <b>8</b>      | <b>334</b>      | <b>0</b>       | <b>0</b>   | <b>6</b>     | <b>1,731</b> | <b>2,071</b>       |
| Science                               | BIOL | 62            | 956           | 57            | 167           | 1,242           | 20             | 4          | 45           | 0            | 1,311              |
|                                       | CHEM | 1,232         | 204           | 339           | 1,148         | 2,923           | 47             | 19         | 69           | 0            | 3,058              |
|                                       | MATH | 2,776         | 1,437         | 280           | 334           | 4,827           | 201            | 21         | 75           | 0            | 5,124              |
|                                       | PHYS | 1,246         | 23            | 232           | 419           | 1,920           | 40             | 2          | 114          | 0            | 2,076              |
|                                       | STAT | 390           | 1,311         | 618           | 277           | 2,596           | 18             | 6          | 27           | 0            | 2,647              |
| <b>SC-Total</b>                       |      | <b>5,706</b>  | <b>3,931</b>  | <b>1,526</b>  | <b>2,345</b>  | <b>13,508</b>   | <b>326</b>     | <b>52</b>  | <b>330</b>   | <b>0</b>     | <b>14,216</b>      |
| Veterinary Medicine                   | CLVM | 0             | 36            | 0             | 0             | 36              | 0              | 0          | 0            | 0            | 36                 |
|                                       | VIBS | 8             | 236           | 143           | 124           | 511             | 12             | 2          | 6            | 0            | 531                |
|                                       | VLCS | 0             | 6             | 18            | 0             | 24              | 0              | 0          | 0            | 0            | 24                 |
|                                       | VSCS | 0             | 0             | 51            | 15            | 66              | 0              | 0          | 0            | 0            | 66                 |
|                                       | VTPB | 5             | 480           | 75            | 99            | 659             | 5              | 0          | 0            | 0            | 664                |
|                                       | VTPP | 0             | 249           | 29            | 100           | 378             | 0              | 4          | 0            | 0            | 382                |
| <b>VM-Total</b>                       |      | <b>13</b>     | <b>1,007</b>  | <b>316</b>    | <b>338</b>    | <b>1,674</b>    | <b>17</b>      | <b>6</b>   | <b>6</b>     | <b>0</b>     | <b>1,703</b>       |
| <b>Texas A&amp;M University Total</b> |      | <b>28,928</b> | <b>40,076</b> | <b>12,569</b> | <b>12,627</b> | <b>94,200</b>   | <b>713</b>     | <b>621</b> | <b>1,088</b> | <b>2,088</b> | <b>98,710</b>      |

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG\_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD\_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

# Texas A&M University

## WSCH Summaries by College for Summer 2011

|                   |                 | LD<br>WSCH    | UD<br>WSCH    | MS<br>WSCH    | PhD<br>WSCH   | Total<br>WSCH  | LD<br>Teaching<br>Supplement | UD<br>Teaching<br>Supplement | WSCH with<br>Teaching<br>Supplement |
|-------------------|-----------------|---------------|---------------|---------------|---------------|----------------|------------------------------|------------------------------|-------------------------------------|
| AG & Life Science | AGEC            | 12            | 2,301         | 770           | 1,501         | 4,584          | 1                            | 133                          | 4,719                               |
|                   | ALEC            | 407           | 2,853         | 1,851         | 1,318         | 6,430          | 26                           | 91                           | 6,546                               |
|                   | ANSC            | 582           | 1,029         | 1,239         | 1,954         | 4,804          | 13                           | 76                           | 4,893                               |
|                   | BAEN            | 162           | 647           | 744           | 2,145         | 3,698          | 16                           | 65                           | 3,778                               |
|                   | BCBP            | 53            | 2,145         | 1,020         | 8,242         | 11,460         | 1                            | 13                           | 11,473                              |
|                   | CLAG            | 4             | 5             | 0             | 0             | 9              | 0                            | 0                            | 9                                   |
|                   | ENTO            | 47            | 653           | 574           | 2,972         | 4,247          | 0                            | 28                           | 4,275                               |
|                   | ESSM            | 14            | 417           | 868           | 1,359         | 2,659          | 0                            | 28                           | 2,687                               |
|                   | HRSC            | 631           | 350           | 901           | 627           | 2,508          | 42                           | 1                            | 2,551                               |
|                   | NFSC            | 666           | 361           | 614           | 1,507         | 3,148          | 1                            | 12                           | 3,161                               |
|                   | PLPM            | 35            | 908           | 550           | 2,466         | 3,960          | 4                            | 90                           | 4,053                               |
|                   | POSC            | 109           | 8             | 915           | 433           | 1,465          | 11                           | 0                            | 1,476                               |
|                   | RPTS            | 262           | 2,230         | 90            | 794           | 3,376          | 4                            | 50                           | 3,430                               |
|                   | SCSC            | 59            | 643           | 1,656         | 3,408         | 5,765          | 2                            | 52                           | 5,819                               |
|                   | WFSC            | 17            | 367           | 969           | 2,984         | 4,337          | 2                            | 36                           | 4,374                               |
|                   | <b>AG-Total</b> |               | <b>3,060</b>  | <b>14,918</b> | <b>12,760</b> | <b>31,710</b>  | <b>62,449</b>                | <b>122</b>                   | <b>673</b>                          |
| Architecture      | ARCH            | 3,800         | 260           | 852           | 962           | 5,874          | 352                          | 11                           | 6,237                               |
|                   | CLAR            | 0             | 15            | 0             | 0             | 15             | 0                            | 0                            | 15                                  |
|                   | COSC            | 756           | 2,280         | 136           | 48            | 3,220          | 24                           | 153                          | 3,396                               |
|                   | LAUP            | 15            | 245           | 1,134         | 850           | 2,243          | 1                            | 19                           | 2,262                               |
|                   | VIZA            | 124           | 314           | 1,490         | 0             | 1,928          | 5                            | 11                           | 1,944                               |
| <b>AR-Total</b>   | <b>4,694</b>    | <b>3,114</b>  | <b>3,612</b>  | <b>1,859</b>  | <b>13,279</b> | <b>381</b>     | <b>194</b>                   | <b>13,855</b>                |                                     |
| Business Admin    | ACCT            | 1,205         | 2,671         | 1,640         | 1,774         | 7,290          | 1                            | 108                          | 7,399                               |
|                   | CLBA            | 93            | 87            | 92            | 0             | 273            | 0                            | 0                            | 273                                 |
|                   | FINC            | 43            | 3,892         | 2,278         | 1,144         | 7,357          | 0                            | 5                            | 7,363                               |
|                   | INFO            | 1,126         | 1,381         | 1,519         | 490           | 4,516          | 0                            | 21                           | 4,538                               |
|                   | MGMT            | 1,435         | 3,634         | 1,413         | 2,661         | 9,142          | 1                            | 122                          | 9,265                               |
|                   | MKTG            | 0             | 2,921         | 332           | 794           | 4,046          | 0                            | 222                          | 4,268                               |
| <b>BA-Total</b>   | <b>3,903</b>    | <b>14,586</b> | <b>7,274</b>  | <b>6,862</b>  | <b>32,625</b> | <b>2</b>       | <b>479</b>                   | <b>33,105</b>                |                                     |
| Education         | CLED            | 0             | 0             | 70            | 277           | 347            | 0                            | 0                            | 347                                 |
|                   | EAHR            | 55            | 2,408         | 874           | 5,017         | 8,355          | 0                            | 0                            | 8,355                               |
|                   | EPSY            | 77            | 848           | 1,244         | 3,675         | 5,843          | 0                            | 0                            | 5,843                               |
|                   | HLKN            | 3,472         | 6,878         | 1,309         | 2,513         | 14,173         | 146                          | 413                          | 14,731                              |
|                   | TLAC            | 116           | 1,257         | 2,900         | 2,756         | 7,029          | 1                            | 11                           | 7,042                               |
| <b>ED-Total</b>   | <b>3,721</b>    | <b>11,391</b> | <b>6,396</b>  | <b>14,239</b> | <b>35,747</b> | <b>147</b>     | <b>424</b>                   | <b>36,318</b>                |                                     |
| Engineering       | AERO            | 73            | 285           | 1,768         | 5,033         | 7,159          | 7                            | 26                           | 7,192                               |
|                   | BMEN            | 15            | 226           | 768           | 3,270         | 4,279          | 1                            | 23                           | 4,303                               |
|                   | CHEN            | 368           | 1,117         | 1,261         | 8,496         | 11,242         | 37                           | 100                          | 11,378                              |
|                   | CLEN            | 230           | 300           | 0             | 144           | 674            | 10                           | 30                           | 714                                 |
|                   | CSCE            | 801           | 633           | 2,529         | 5,514         | 9,477          | 15                           | 6                            | 9,498                               |
|                   | CVEN            | 46            | 4,647         | 1,984         | 8,897         | 15,574         | 5                            | 379                          | 15,958                              |
|                   | ECEN            | 1,142         | 2,005         | 1,858         | 11,141        | 16,146         | 52                           | 185                          | 16,383                              |
|                   | ETID            | 860           | 1,733         | 146           | 305           | 3,043          | 40                           | 45                           | 3,128                               |
|                   | ISEN            | 252           | 2,120         | 1,693         | 3,142         | 7,207          | 0                            | 175                          | 7,383                               |
|                   | MEEN            | 639           | 3,093         | 2,081         | 12,231        | 18,044         | 63                           | 148                          | 18,256                              |
|                   | NUEN            | 472           | 63            | 1,656         | 3,302         | 5,493          | 24                           | 5                            | 5,522                               |
|                   | PETE            | 0             | 0             | 4,386         | 5,771         | 10,157         | 0                            | 0                            | 10,157                              |
|                   | <b>EN-Total</b> | <b>4,896</b>  | <b>16,222</b> | <b>20,132</b> | <b>67,246</b> | <b>108,496</b> | <b>254</b>                   | <b>1,122</b>                 | <b>109,872</b>                      |

\* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

\*\* Subtotal WSCH and Total WSCH may be slightly off due to rounding

# Texas A&M University

## WSCH Summaries by College for Summer 2011

|                      |                 | LD<br>WSCH    | UD<br>WSCH    | MS<br>WSCH    | PhD<br>WSCH    | Total<br>WSCH  | LD<br>Teaching<br>Supplement | UD<br>Teaching<br>Supplement | WSCH with<br>Teaching<br>Supplement |
|----------------------|-----------------|---------------|---------------|---------------|----------------|----------------|------------------------------|------------------------------|-------------------------------------|
| George Bush          | BUSH            | 0             | 0             | 1,711         | 616            | 2,327          | 0                            | 0                            | 2,327                               |
|                      | <b>GB-Total</b> | <b>0</b>      | <b>0</b>      | <b>1,711</b>  | <b>616</b>     | <b>2,327</b>   | <b>0</b>                     | <b>0</b>                     | <b>2,327</b>                        |
| Geosciences          | ATMO            | 403           | 47            | 1,219         | 3,520          | 5,189          | 0                            | 1                            | 5,190                               |
|                      | CLGE            | 0             | 243           | 0             | 0              | 243            | 0                            | 24                           | 268                                 |
|                      | GEOG            | 471           | 715           | 51            | 415            | 1,652          | 46                           | 36                           | 1,735                               |
|                      | GEPL            | 725           | 492           | 813           | 1,855          | 3,885          | 57                           | 26                           | 3,968                               |
|                      | OCNG            | 294           | 15            | 932           | 4,448          | 5,689          | 17                           | 1                            | 5,708                               |
|                      | <b>GE-Total</b> | <b>1,892</b>  | <b>1,512</b>  | <b>3,016</b>  | <b>10,239</b>  | <b>16,659</b>  | <b>121</b>                   | <b>89</b>                    | <b>16,868</b>                       |
| Liberal Arts         | ANTH            | 519           | 61            | 63            | 369            | 1,012          | 30                           | 1                            | 1,042                               |
|                      | CLLA            | 512           | 232           | 0             | 0              | 744            | 1                            | 20                           | 764                                 |
|                      | COMM            | 1,326         | 1,254         | 90            | 748            | 3,418          | 2                            | 15                           | 3,434                               |
|                      | ECON            | 435           | 1,678         | 8             | 434            | 2,555          | 0                            | 47                           | 2,602                               |
|                      | ENGL            | 437           | 3,579         | 47            | 757            | 4,821          | 8                            | 41                           | 4,870                               |
|                      | EURO            | 148           | 319           | 0             | 0              | 467            | 15                           | 32                           | 514                                 |
|                      | HISP            | 920           | 482           | 133           | 581            | 2,116          | 1                            | 44                           | 2,161                               |
|                      | HIST            | 1,053         | 1,269         | 12            | 102            | 2,435          | 1                            | 55                           | 2,492                               |
|                      | PHUM            | 798           | 5             | 0             | 55             | 858            | 0                            | 1                            | 859                                 |
|                      | POLS            | 1,683         | 1,232         | 176           | 1,504          | 4,595          | 110                          | 50                           | 4,755                               |
|                      | PRFM            | 1,365         | 359           | 0             | 0              | 1,723          | 32                           | 36                           | 1,791                               |
|                      | PSYC            | 596           | 3,089         | 647           | 2,953          | 7,286          | 2                            | 166                          | 7,454                               |
|                      | SOCI            | 204           | 1,019         | 246           | 1,154          | 2,623          | 0                            | 1                            | 2,624                               |
|                      | <b>LA-Total</b> | <b>9,997</b>  | <b>14,578</b> | <b>1,421</b>  | <b>8,657</b>   | <b>34,653</b>  | <b>201</b>                   | <b>508</b>                   | <b>35,362</b>                       |
| Other                | INTG            | 0             | 0             | 0             | 138            | 138            | 0                            | 0                            | 138                                 |
|                      | MLSX            | 3             | 27            | 0             | 0              | 30             | 0                            | 0                            | 30                                  |
|                      | SABX            | 0             | 0             | 0             | 0              | 0              | 0                            | 0                            | 0                                   |
|                      | STLC            | 291           | 0             | 0             | 0              | 291            | 0                            | 0                            | 291                                 |
|                      | UGPX            | 0             | 27            | 0             | 0              | 27             | 0                            | 3                            | 30                                  |
|                      | <b>OT-Total</b> | <b>294</b>    | <b>54</b>     | <b>0</b>      | <b>138</b>     | <b>486</b>     | <b>0</b>                     | <b>3</b>                     | <b>489</b>                          |
| Science              | BIOL            | 109           | 2,801         | 454           | 3,520          | 6,884          | 0                            | 26                           | 6,910                               |
|                      | CHEM            | 2,156         | 598           | 2,700         | 24,200         | 29,654         | 75                           | 37                           | 29,766                              |
|                      | MATH            | 2,880         | 4,210         | 1,095         | 3,081          | 11,266         | 10                           | 236                          | 11,512                              |
|                      | PHYS            | 2,224         | 67            | 1,651         | 8,802          | 12,745         | 142                          | 7                            | 12,894                              |
|                      | STAT            | 509           | 3,841         | 2,636         | 2,699          | 9,685          | 0                            | 0                            | 9,685                               |
|                      | <b>SC-Total</b> | <b>7,878</b>  | <b>11,518</b> | <b>8,536</b>  | <b>42,302</b>  | <b>70,234</b>  | <b>228</b>                   | <b>306</b>                   | <b>70,768</b>                       |
| Veterinary Medicine  | CLVM            | 0             | 105           | 0             | 0              | 105            | 0                            | 0                            | 105                                 |
|                      | VIBS            | 14            | 691           | 870           | 2,523          | 4,099          | 1                            | 4                            | 4,103                               |
|                      | VLCS            | 0             | 18            | 143           | 0              | 161            | 0                            | 2                            | 163                                 |
|                      | VSCS            | 0             | 0             | 406           | 316            | 723            | 0                            | 0                            | 723                                 |
|                      | VTPB            | 9             | 1,402         | 597           | 2,075          | 4,083          | 0                            | 2                            | 4,085                               |
|                      | VTPP            | 0             | 732           | 230           | 2,108          | 3,069          | 0                            | 32                           | 3,102                               |
|                      | <b>VM-Total</b> | <b>23</b>     | <b>2,949</b>  | <b>2,246</b>  | <b>7,022</b>   | <b>12,240</b>  | <b>1</b>                     | <b>40</b>                    | <b>12,280</b>                       |
| Texas A&M University | <b>Total</b>    | <b>40,358</b> | <b>90,842</b> | <b>67,105</b> | <b>190,891</b> | <b>389,195</b> | <b>1,457</b>                 | <b>3,837</b>                 | <b>394,488</b>                      |

\* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

\*\* Subtotal WSCH and Total WSCH may be slightly off due to rounding

**Relative Weights Matrix**  
FY 2012 - FY 2013 Biennium

| <b>Funding Area</b> |                         | <b>LD_WT</b> | <b>UD_WT</b> | <b>MS_WT</b> | <b>PHD_WT</b> |
|---------------------|-------------------------|--------------|--------------|--------------|---------------|
| 01                  | LIBERAL ARTS            | 1.00         | 1.69         | 3.91         | 9.23          |
| 02                  | SCIENCE                 | 1.75         | 2.93         | 7.97         | 21.08         |
| 03                  | FINE ARTS               | 1.42         | 2.33         | 5.41         | 7.22          |
| 04                  | TEACHER EDUCATION       | 1.41         | 1.74         | 2.27         | 7.38          |
| 05                  | AGRICULTURE             | 1.99         | 2.52         | 7.10         | 9.61          |
| 06                  | ENGINEERING             | 2.42         | 3.70         | 7.46         | 16.03         |
| 07                  | HOME ECONOMICS          | 1.03         | 1.66         | 2.89         | 7.24          |
| 10                  | LIBRARY SCIENCE         | 1.44         | 1.12         | 2.69         | 9.64          |
| 12                  | VOCATIONAL TRAINING     | 1.42         | 1.89         | 0.00         | 0.00          |
| 13                  | PHYSICAL TRAINING       | 1.38         | 1.18         | 0.00         | 0.00          |
| 14                  | HEALTH SERVICES         | 1.19         | 1.81         | 3.15         | 9.75          |
| 16                  | BUSINESS ADMINISTRATION | 1.11         | 1.71         | 3.16         | 23.34         |
| 18                  | TEACHER ED(PRAC. TCH.)  | 1.60         | 1.74         | 0.00         | 0.00          |
| 19                  | TECHNOLOGY              | 2.10         | 2.45         | 3.87         | 0.00          |
| 21                  | DEVELOPMENTAL EDUCATION | 1.00         | 0.00         | 0.00         | 0.00          |
| 99                  | Non-Funded Programs     | 0.00         | 0.00         | 0.00         | 0.00          |