

Texas A&M University

SCH Summaries by College for Summer 2010

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
AG & Life Science	AGEC	159	656	145	212	1,172	3	0	11	0	1,186
	ALEC	257	1,404	197	97	1,955	3	51	0	0	2,009
	ANSC	153	438	264	147	1,002	0	10	2	0	1,014
	BAEN	60	211	157	91	519	0	12	6	0	537
	BCBP	25	613	174	415	1,227	28	6	40	0	1,301
	CLAG	2	0	0	0	2	0	0	0	21	23
	ENTO	69	178	83	155	485	3	0	8	0	496
	ESSM	9	118	198	138	463	0	6	0	0	469
	HRSC	330	327	75	59	791	3	6	16	0	816
	NFSC	333	246	104	113	796	0	9	0	0	805
	PLPM	9	259	73	103	444	3	3	8	0	458
	POSC	69	9	78	39	195	0	3	0	0	198
	RPTS	204	1,083	40	58	1,385	0	9	0	0	1,394
	SCSC	32	232	214	276	754	0	0	0	0	754
WFSC	0	93	130	142	365	0	3	15	0	383	
AG-Total		1,711	5,867	1,932	2,045	11,555	43	118	106	21	11,843
Architecture	ARCH	1,288	165	166	68	1,687	3	12	7	0	1,709
	COSC	250	866	359	0	1,475	31	5	0	0	1,511
	LAUP	201	147	252	39	639	0	0	0	0	639
	VIZA	172	150	173	0	495	0	0	0	0	495
AR-Total		1,911	1,328	950	107	4,296	34	17	7	0	4,354
Business Admin	ACCT	1,302	1,712	444	61	3,519	15	12	9	0	3,555
	CLBA	189	69	45	0	303	3	0	0	0	306
	FINC	9	2,778	787	62	3,636	36	9	21	116	3,818
	INFO	471	875	243	18	1,607	6	0	0	0	1,613
	MGMT	1,077	1,959	602	91	3,729	66	0	0	162	3,957
	MKTG	0	1,431	241	45	1,717	3	0	18	0	1,738
BA-Total		3,048	8,824	2,362	277	14,511	129	21	48	278	14,987
Education	CLED	0	0	15	21	36	0	0	3	0	39
	EAHR	15	970	468	729	2,182	3	39	29	0	2,253
	EPSY	57	511	533	593	1,694	0	3	25	0	1,722
	HLKN	2,765	3,078	437	207	6,487	18	82	27	0	6,614
	TLAC	81	1,017	1,295	513	2,906	3	6	32	0	2,947
ED-Total		2,918	5,576	2,748	2,063	13,305	24	130	116	0	13,575
Engineering	AERO	72	129	300	336	837	3	0	12	0	852
	BMEN	12	59	146	130	347	0	0	30	0	377
	CHEN	141	309	230	442	1,122	12	4	16	0	1,154
	CLEN	22	1	0	0	23	0	0	1	0	24
	CSCE	290	191	363	365	1,209	7	1	67	0	1,284
	CVEN	60	1,191	422	487	2,160	34	10	23	0	2,227
	ECEN	456	534	343	680	2,013	31	4	67	0	2,115
	ETID	354	673	40	15	1,082	10	27	6	0	1,125
	ISEN	118	410	165	163	856	3	6	46	0	911
	MEEN	130	1,280	603	657	2,670	33	39	23	0	2,765
	NUEN	159	33	201	176	569	0	0	27	0	596
	PETE	0	1	739	291	1,031	0	0	28	0	1,059
EN-Total		1,814	4,811	3,552	3,742	13,919	133	91	346	0	14,489
George Bush	BUSH	0	3	525	18	546	0	0	0	0	546
GB-Total		0	3	525	18	546	0	0	0	0	546

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		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
Geosciences	ATMO	104	16	148	123	391	0	0	0	0	391
	CLGE	0	1	0	0	1	0	0	0	0	1
	GEOG	488	305	32	32	857	3	16	9	0	885
	GEPL	296	323	105	91	815	0	0	16	0	831
	OCNG	228	0	138	172	538	1	0	12	0	551
GE-Total		1,116	645	423	418	2,602	4	16	37	0	2,659
Liberal Arts	ANTH	565	90	6	39	700	0	6	0	0	706
	CLLA	396	54	0	0	450	0	0	0	18	468
	COMM	1,866	822	26	80	2,794	3	12	0	0	2,809
	ECON	573	824	45	81	1,523	6	6	6	0	1,541
	ENGL	1,053	1,914	31	67	3,065	12	15	17	0	3,109
	EURO	0	0	45	3	48	0	0	0	0	48
	HISP	950	365	37	21	1,373	3	0	0	0	1,376
	HIST	1,122	1,011	21	18	2,172	3	21	1	0	2,197
	PHUM	612	0	7	20	639	0	6	0	0	645
	POLS	2,265	762	111	127	3,265	36	18	19	0	3,338
	PRFM	1,104	215	0	0	1,319	0	6	0	0	1,325
	PSYC	393	1,713	100	215	2,421	3	24	23	0	2,471
SOCI	246	504	47	122	919	0	6	7	0	932	
LA-Total		11,145	8,274	476	793	20,688	66	120	73	18	20,965
Other	INTG	0	0	6	12	18	0	0	12	0	30
	MLSX	0	6	0	0	6	0	0	0	0	6
	SABX	0	0	0	0	0	0	0	0	1,783	1,783
	STLC	314	0	0	0	314	0	0	0	0	314
OT-Total		314	6	6	12	338	0	0	12	1,783	2,133
Science	BIOL	1,026	1,437	142	345	2,950	20	18	54	0	3,042
	CHEM	1,175	300	629	721	2,825	60	14	56	0	2,955
	CLSC	0	2	0	0	2	0	0	0	12	14
	MATH	2,822	1,266	241	365	4,694	220	9	24	0	4,947
	PHYS	1,048	6	220	370	1,644	44	4	76	0	1,768
	STAT	411	1,395	494	306	2,606	21	15	18	0	2,660
SC-Total		6,482	4,406	1,726	2,107	14,721	365	60	228	12	15,386
Veterinary Medicine	CLVM	2	109	0	0	111	0	0	0	0	111
	VIBS	5	192	126	129	452	8	0	5	0	465
	VLCS	0	0	14	0	14	0	0	0	0	14
	VSCS	0	5	62	1	68	0	0	0	0	68
	VTPB	3	419	54	66	542	0	0	0	0	542
VTPP	12	259	69	78	418	4	0	0	0	422	
VM-Total		22	984	325	274	1,605	12	0	5	0	1,622
Texas A&M University Total		30,481	40,724	15,025	11,856	98,086	810	573	978	2,112	102,559

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University

WSCH Summaries by College for Summer 2010

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	316	1,653	1,030	2,037	5,036	3	112	5,151
	ALEC	383	3,070	1,351	1,056	5,860	20	156	6,036
	ANSC	304	1,105	1,892	1,757	5,058	14	103	5,175
	BAEN	129	743	1,174	1,489	3,535	13	73	3,621
	BCBP	44	1,796	1,387	8,748	11,975	1	14	11,990
	CLAG	4	0	0	0	4	0	0	4
	ENTO	121	522	662	3,267	4,571	1	11	4,583
	ESSM	22	358	1,445	1,693	3,518	2	31	3,550
	HRSC	642	745	539	647	2,574	41	15	2,630
	NFSC	552	480	799	1,831	3,663	0	13	3,676
	PLPM	16	759	582	2,171	3,528	2	75	3,604
	POSC	137	23	561	375	1,096	14	2	1,112
	RPTS	241	2,267	160	535	3,204	7	105	3,316
	SCSC	64	585	1,536	3,031	5,215	3	50	5,268
	WFSC	0	237	1,013	2,959	4,209	0	24	4,233
AG-Total		2,976	14,342	14,130	31,598	63,045	120	783	63,948
Architecture	ARCH	2,625	490	1,238	1,090	5,443	232	19	5,694
	COSC	568	2,506	1,311	0	4,385	25	186	4,597
	LAUP	486	499	1,880	625	3,490	46	35	3,571
	VIZA	297	360	1,354	0	2,012	13	5	2,030
AR-Total		3,977	3,854	5,784	1,715	15,330	317	246	15,893
Business Admin	ACCT	1,445	2,928	1,597	1,424	7,393	1	114	7,507
	CLBA	210	118	153	0	481	0	0	481
	FINC	10	4,750	2,487	1,447	8,694	0	5	8,699
	INFO	1,115	1,634	1,316	420	4,485	35	42	4,561
	MGMT	1,195	3,350	1,922	2,124	8,591	0	24	8,615
	MKTG	0	2,447	762	1,050	4,259	0	152	4,411
BA-Total		3,975	15,226	8,236	6,465	33,903	36	336	34,274
Education	CLED	0	0	59	194	252	0	0	252
	EAHR	19	1,664	1,158	5,520	8,362	0	0	8,362
	EPSY	75	884	1,312	4,912	7,182	2	47	7,231
	HLKN	3,549	6,414	1,593	1,802	13,358	114	403	13,875
	TLAC	116	1,765	3,097	3,797	8,775	0	0	8,775
ED-Total		3,759	10,728	7,218	16,224	37,930	116	450	38,495
Engineering	AERO	174	477	2,238	5,386	8,276	14	43	8,333
	BMEN	29	218	1,089	2,084	3,420	3	21	3,445
	CHEN	341	1,143	1,716	7,085	10,286	34	63	10,382
	CLEN	53	4	0	0	57	5	0	63
	CSCE	702	707	2,708	5,851	9,967	13	8	9,988
	CVEN	145	4,407	3,148	7,807	15,507	8	404	15,918
	ECEN	1,104	1,976	2,559	10,900	16,539	54	195	16,788
	ETID	770	1,687	277	240	2,974	43	42	3,059
	ISEN	286	1,517	1,231	2,613	5,646	1	152	5,799
	MEEN	315	4,736	4,424	10,491	19,965	29	256	20,250
	NUEN	385	122	1,499	2,821	4,828	23	12	4,862
	PETE	0	4	5,513	4,665	10,181	0	0	10,182
	EN-Total		4,303	16,998	26,402	59,943	107,646	226	1,197

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University

WSCH Summaries by College for Summer 2010

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
George Bush	BUSH	0	5	1,976	251	2,232	0	1	2,233
	GB-Total	0	5	1,976	251	2,232	0	1	2,233
Geosciences	ATMO	182	47	1,180	2,593	4,001	16	5	4,022
	CLGE	0	3	0	0	3	0	0	3
	GEOG	575	598	125	295	1,593	15	39	1,648
	GEPL	518	946	837	1,918	4,220	52	47	4,319
	OCNG	399	0	1,100	3,626	5,125	29	0	5,154
	GE-Total	1,674	1,594	3,241	8,432	14,942	112	91	15,145
Liberal Arts	ANTH	565	152	23	360	1,101	46	15	1,162
	CLLA	396	91	0	0	487	0	0	488
	COMM	1,866	1,391	102	738	4,097	7	35	4,138
	ECON	573	1,393	176	748	2,889	0	13	2,902
	ENGL	1,063	3,243	121	618	5,045	0	41	5,086
	EURO	0	0	176	28	204	0	0	204
	HISP	950	617	145	194	1,905	6	50	1,962
	HIST	1,122	1,709	82	166	3,079	4	79	3,161
	PHUM	612	0	27	185	824	0	0	824
	POLS	2,265	1,288	434	1,172	5,159	63	40	5,261
	PRFM	1,568	479	0	0	2,046	49	48	2,143
	PSYC	407	3,331	391	1,984	6,113	5	189	6,307
	SOCI	246	852	184	1,138	2,419	0	0	2,419
	LA-Total	11,632	14,544	1,861	7,331	35,368	179	509	36,056
Other	INTG	0	0	45	253	298	0	0	298
	MLSX	0	10	0	0	10	0	0	10
	SABX	0	0	0	0	0	0	0	0
	STLC	314	0	0	0	314	0	0	314
	OT-Total	314	10	45	253	622	0	0	622
Science	BIOL	1,796	4,210	1,132	7,273	14,410	71	205	14,686
	CHEM	2,056	879	5,013	15,199	23,147	108	59	23,314
	CLSC	0	6	0	0	6	0	0	6
	MATH	2,874	3,706	942	3,362	10,883	17	249	11,149
	PHYS	1,863	18	1,557	7,769	11,207	118	2	11,327
	STAT	506	4,087	2,126	2,967	9,686	0	0	9,686
	SC-Total	9,095	12,906	10,770	36,569	69,339	315	515	70,169
Veterinary Medicine	CLVM	4	319	0	0	323	0	0	323
	VIBS	9	563	833	2,674	4,078	1	2	4,081
	VLCS	0	0	112	0	112	0	0	112
	VSCS	0	15	494	21	530	0	1	531
	VTPB	5	1,230	429	1,391	3,055	1	6	3,061
	VTPP	21	759	550	1,614	2,944	2	34	2,980
	VM-Total	39	2,885	2,417	5,700	11,041	3	43	11,088
Texas A&M University	Total	41,742	93,093	82,081	174,482	391,399	1,422	4,171	396,992

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

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Relative Weights Matrix
FY 2012 - FY 2013 Biennium

Funding Area		LD_WT	UD_WT	MS_WT	PHD_WT
01	LIBERAL ARTS	1.00	1.69	3.91	9.23
02	SCIENCE	1.75	2.93	7.97	21.08
03	FINE ARTS	1.42	2.33	5.41	7.22
04	TEACHER EDUCATION	1.41	1.74	2.27	7.38
05	AGRICULTURE	1.99	2.52	7.10	9.61
06	ENGINEERING	2.42	3.70	7.46	16.03
07	HOME ECONOMICS	1.03	1.66	2.89	7.24
10	LIBRARY SCIENCE	1.44	1.12	2.69	9.64
12	VOCATIONAL TRAINING	1.42	1.89	0.00	0.00
13	PHYSICAL TRAINING	1.38	1.18	0.00	0.00
14	HEALTH SERVICES	1.19	1.81	3.15	9.75
16	BUSINESS ADMINISTRATION	1.11	1.71	3.16	23.34
18	TEACHER ED(PRAC. TCH.)	1.60	1.74	0.00	0.00
19	TECHNOLOGY	2.10	2.45	3.87	0.00
21	DEVELOPMENTAL EDUCATION	1.00	0.00	0.00	0.00
99	Non-Funded Programs	0.00	0.00	0.00	0.00