

Texas A&M University

SCH Summaries by College for Spring 2012

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
AG & Life Science	AGEC	1,077	5,443	543	370	7,433	12	41	55	0	7,541
	ALEC	1,079	4,326	634	387	6,426	6	93	0	45	6,570
	ANSC	3,546	4,376	488	250	8,660	2	43	5	0	8,710
	BAEN	657	1,676	213	299	2,845	0	42	19	0	2,906
	BCBP	184	5,068	324	725	6,301	21	33	66	0	6,421
	ENTO	1,752	2,209	111	211	4,283	0	31	40	0	4,354
	ESSM	901	1,773	380	349	3,403	13	39	1	0	3,456
	HRSC	1,624	1,874	113	111	3,721	0	10	19	0	3,750
	NFSC	3,528	1,509	136	132	5,305	0	27	12	0	5,344
	PLPM	809	1,359	99	179	2,446	0	68	3	0	2,517
	POSC	661	600	92	88	1,441	0	41	9	0	1,491
	RPTS	1,833	3,323	232	243	5,631	9	29	13	0	5,682
	SCSC	812	1,659	432	491	3,395	4	14	15	0	3,428
WFSC	675	1,774	457	340	3,246	9	23	17	0	3,295	
AG-Total		19,138	36,968	4,254	4,176	64,535	76	534	274	45	65,464
Architecture	ARCH	4,296	2,166	1,227	311	8,000	3	15	18	60	8,096
	CLAR	0	576	6	0	582	0	0	0	0	582
	COSC	1,343	3,828	339	0	5,510	21	16	0	0	5,547
	LAUP	622	1,751	1,166	315	3,854	0	6	30	0	3,890
	VIZA	2,882	810	452	12	4,156	6	15	0	0	4,177
AR-Total		9,143	9,131	3,190	638	22,102	30	52	48	60	22,292
Business Admin	ACCT	7,156	5,322	3,013	162	15,653	15	15	9	0	15,692
	CLBA	234	401	159	0	794	0	3	0	96	893
	FINC	48	6,485	1,819	51	8,403	75	22	36	0	8,536
	INFO	4,350	6,094	1,411	48	11,903	9	15	0	0	11,927
	MGMT	4,431	8,288	2,054	195	14,968	36	54	18	0	15,076
	MKTG	76	6,083	742	60	6,961	9	12	10	0	6,992
BA-Total		16,295	32,673	9,198	516	58,682	144	121	73	96	59,116
Education	CLED	0	0	0	0	0	0	0	0	12	12
	EAHR	111	3,075	1,168	1,121	5,475	12	77	43	0	5,607
	EPSY	514	2,303	875	1,198	4,890	0	24	41	0	4,955
	HLKN	20,538	11,335	1,028	431	33,332	39	176	19	0	33,566
	TLAC	2,154	10,800	1,436	868	15,258	0	90	46	0	15,394
ED-Total		23,317	27,513	4,507	3,618	58,955	51	367	149	12	59,534
Engineering	AERO	1,030	2,506	542	580	4,658	16	15	43	0	4,732
	BMEN	512	1,260	420	425	2,617	0	0	36	0	2,653
	CHEN	1,072	2,908	448	597	5,025	33	53	59	0	5,170
	CLEN	175	676	0	0	851	0	11	0	0	862
	CSCE	4,560	2,277	1,235	869	8,941	47	31	116	0	9,135
	CVEN	1,392	6,155	1,423	1,226	10,196	45	72	36	0	10,349
	ECEN	3,016	4,207	1,488	1,918	10,629	41	67	135	0	10,872
	ETID	4,109	6,618	197	50	10,974	45	356	0	0	11,375
	ISEN	410	3,093	1,041	435	4,979	9	91	39	48	5,166
	MEEN	2,672	7,082	1,128	1,682	12,564	97	62	98	0	12,821
	NUEN	427	1,226	661	442	2,756	0	9	31	0	2,796
PETE	708	4,130	1,274	772	6,884	1	16	59	0	6,960	
EN-Total		20,083	42,138	9,857	8,996	81,073	334	783	652	48	82,890
George Bush	BUSH	0	12	3,089	69	3,170	0	0	6	0	3,176
GB-Total		0	12	3,089	69	3,170	0	0	6	0	3,176

Texas A&M University

SCH Summaries by College for Spring 2012

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG_EXS	PhD_EXS	Other	Total SCH
Geosciences	ATMO	1,593	559	213	219	2,584	1	4	18	0	2,607
	CLGE	144	97	0	0	241	0	1	0	0	242
	GEOG	7,150	2,393	205	229	9,977	0	59	15	0	10,051
	GEPL	3,571	1,486	630	340	6,027	4	66	46	0	6,143
	OCNG	3,335	468	318	275	4,396	2	10	32	0	4,440
GE-Total		15,793	5,003	1,366	1,063	23,225	7	140	111	0	23,483
Liberal Arts	ANTH	5,397	1,285	392	329	7,403	4	25	24	0	7,456
	CLLA	284	233	6	3	526	0	0	0	261	787
	COMM	5,756	5,550	75	278	11,659	12	24	9	0	11,704
	ECON	6,630	4,355	534	561	12,080	21	51	23	0	12,175
	ENGL	8,533	6,574	187	477	15,771	33	55	102	0	15,961
	EURO	4,431	1,717	0	0	6,148	8	9	0	0	6,165
	HISP	2,819	1,508	60	212	4,599	11	10	0	0	4,620
	HIST	13,253	4,016	80	356	17,705	24	24	12	0	17,765
	PHUM	3,665	2,093	142	64	5,964	12	57	0	0	6,033
	POLS	14,054	3,077	75	293	17,499	42	18	34	0	17,593
	PRFM	11,429	1,053	90	6	12,578	0	18	0	0	12,596
	PSYC	7,648	8,040	181	499	16,368	11	18	30	0	16,427
SOCI	5,559	3,458	222	636	9,875	12	27	39	0	9,953	
LA-Total		89,458	42,959	2,044	3,714	138,175	190	336	273	261	139,235
Military Science	AERS	0	0	0	0	0	0	0	0	887	887
	MLSC	0	0	0	0	0	0	0	0	1,761	1,761
	NVSC	0	0	0	0	0	0	0	0	1,336	1,336
MS-Total		0	0	0	0	0	0	0	0	3,984	3,984
Other	INTG	0	0	50	121	171	0	0	10	0	181
	MLSX	1,185	537	0	0	1,722	0	0	0	47	1,769
	SABX	0	0	0	0	0	0	0	0	646	646
	STLC	482	0	0	0	482	0	0	0	242	724
	UGPX	67	29	0	0	96	0	0	0	0	96
OT-Total		1,734	566	50	121	2,471	0	0	10	935	3,416
Science	BIOL	9,948	6,006	297	606	16,857	70	41	138	9	17,115
	CHEM	21,097	1,988	477	1,885	25,447	138	11	12	0	25,608
	CLSC	27	3	0	0	30	0	0	0	12	42
	MATH	24,613	6,019	661	925	32,218	346	42	127	0	32,733
	PHYS	12,100	683	587	937	14,307	107	17	133	0	14,564
	STAT	3,804	3,174	1,115	701	8,794	21	6	10	0	8,831
SC-Total		71,589	17,873	3,137	5,054	97,653	682	117	420	21	98,893
Veterinary Medicine	CLVM	283	132	0	0	415	0	0	0	0	415
	VIBS	245	1,459	217	228	2,148	12	0	9	0	2,169
	VLCS	0	16	37	0	53	0	0	0	0	53
	VSCS	0	14	79	1	94	0	0	0	0	94
	VTPB	671	1,867	201	139	2,878	3	15	0	0	2,896
	VTPP	54	1,453	216	193	1,916	0	7	0	0	1,923
VM-Total		1,252	4,941	750	561	7,504	15	22	9	0	7,550
Texas A&M University Total		267,801	219,777	41,443	28,525	557,546	1529	2,472	2,025	5,462	569,034

Notes: Veterinary Medicine Professional SCH are excluded from this report
 Repeats - Courses taken for the 3rd time are not funded.
 UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded
 PhD_EXS - PHD hours in excess of 99 hours are not funded
 Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University

WSCH Summaries by College for Spring 2012

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	2,176	13,646	3,872	3,559	23,252	170	1,142	24,565
	ALEC	1,645	8,860	4,246	4,093	18,845	115	558	19,518
	ANSC	7,163	11,116	3,519	2,967	24,765	324	935	26,024
	BAEN	1,475	5,784	1,591	4,884	13,733	139	488	14,359
	BCBP	322	14,849	2,582	15,283	33,037	24	727	33,787
	ENTO	3,185	6,462	880	4,402	14,930	286	446	15,661
	ESSM	1,675	5,057	2,826	4,214	13,772	148	378	14,297
	HRSC	3,085	4,444	846	1,549	9,924	273	344	10,541
	NFSC	5,155	3,833	1,042	2,416	12,445	216	334	12,995
	PLPM	1,416	3,982	784	3,727	9,909	142	398	10,449
	POSC	1,335	1,524	656	847	4,362	120	130	4,612
	RPTS	2,474	5,983	1,228	2,871	12,556	224	327	13,107
	SCSC	1,640	4,214	3,154	6,235	15,244	132	283	15,660
	WFSC	1,189	5,039	3,506	6,743	16,478	119	481	17,077
		AG-Total	33,935	94,793	30,733	63,790	223,252	2,431	6,970
Architecture	ARCH	10,228	7,214	9,070	4,985	31,497	944	573	33,014
	CLAR	0	1,671	45	0	1,716	0	0	1,716
	COSC	3,248	9,781	1,169	0	14,198	181	567	14,946
	LAUP	1,505	6,479	8,581	5,049	21,615	94	471	22,179
	VIZA	4,420	1,999	3,529	253	10,200	69	96	10,365
		AR-Total	19,402	27,143	22,394	10,288	79,226	1,288	1,707
Business Admin	ACCT	7,943	9,101	9,521	3,781	30,346	99	296	30,741
	CLBA	260	686	502	0	1,448	0	9	1,457
	FINC	53	11,089	5,748	1,190	18,081	0	191	18,272
	INFO	10,392	12,486	8,857	1,120	32,856	240	348	33,443
	MGMT	4,918	14,172	6,491	4,551	30,133	1	152	30,286
	MKTG	84	10,402	2,345	1,400	14,231	0	563	14,795
		BA-Total	23,651	57,936	33,464	12,043	127,095	339	1,559
Education	CLED	0	0	0	0	0	0	0	0
	EAHR	137	5,281	2,774	8,279	16,471	0	0	16,471
	EPSY	700	4,058	2,481	10,030	17,268	5	95	17,367
	HLKN	27,663	23,415	3,390	4,115	58,583	493	889	59,965
	TLAC	3,008	19,656	3,520	6,470	32,655	5	11	32,671
		ED-Total	31,508	52,409	12,166	28,893	124,976	503	995
Engineering	AERO	2,493	9,272	4,043	9,297	25,106	186	825	26,117
	BMEN	1,233	4,648	3,133	6,813	15,827	101	436	16,364
	CHEN	2,594	10,372	3,358	9,570	25,894	206	588	26,688
	CLEN	420	1,181	0	0	1,601	0	118	1,719
	CSCE	10,967	8,051	9,216	13,930	42,164	237	702	43,103
	CVEN	3,369	22,774	10,616	19,678	56,436	236	1,807	58,479
	ECEN	7,299	15,566	11,100	30,746	64,711	440	1,491	66,641
	ETID	8,440	14,959	771	802	24,971	309	734	26,014
	ISEN	992	11,444	7,766	6,973	27,175	73	744	27,992
	MEEN	6,466	25,550	8,251	26,849	67,115	367	1,699	69,180
	NUEN	1,033	4,536	4,918	7,085	17,573	65	419	18,057
	PETE	1,714	15,265	9,504	12,375	38,858	115	1,135	40,108
		EN-Total	47,020	143,616	72,676	144,117	407,430	2,336	10,698

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University

WSCH Summaries by College for Spring 2012

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
George Bush	BUSH	0	20	11,387	1,187	12,595	0	1	12,596
	GB-Total	0	20	11,387	1,187	12,595	0	1	12,596
Geosciences	ATMO	2,788	1,637	1,698	4,617	10,739	167	90	10,995
	CLGE	252	285	0	0	537	25	29	591
	GEOG	8,990	5,372	1,124	2,684	18,170	451	317	18,938
	GEPL	6,249	4,354	5,021	7,167	22,792	403	289	23,483
	OCNG	5,836	1,371	2,534	5,797	15,539	381	137	16,057
	GE-Total	24,116	13,019	10,377	20,264	67,776	1,427	861	70,064
Liberal Arts	ANTH	5,397	2,172	1,715	3,240	12,524	368	195	13,088
	CLLA	284	394	23	28	729	6	17	752
	COMM	5,756	9,397	293	2,566	18,012	73	518	18,603
	ECON	6,630	7,360	2,088	5,178	21,256	26	495	21,777
	ENGL	8,655	11,218	749	4,379	25,001	313	647	25,960
	EURO	4,444	3,038	0	0	7,482	119	247	7,848
	HISP	2,825	2,597	235	1,957	7,613	37	244	7,894
	HIST	13,253	6,808	313	3,286	23,660	597	593	24,850
	PHUM	3,665	3,537	555	591	8,348	205	270	8,822
	POLS	14,054	5,200	293	2,704	22,252	772	402	23,426
	PRFM	16,111	2,450	487	43	19,091	245	40	19,376
	PSYC	7,735	15,785	744	5,347	29,611	458	815	30,884
	SOCI	5,566	5,904	880	5,977	18,326	197	361	18,884
	LA-Total	94,375	75,858	8,377	35,295	213,905	3,415	4,845	222,166
Military Science	AERS	0	0	0	0	0	0	0	0
	MLSC	0	0	0	0	0	0	0	0
	NVSC	0	0	0	0	0	0	0	0
	MS-Total	0	0	0	0	0	0	0	0
Other	INTG	0	0	391	2,475	2,865	0	0	2,865
	MLSX	1,314	908	0	0	2,222	0	0	2,222
	SABX	0	0	0	0	0	0	0	0
	STLC	482	0	0	0	482	0	0	482
	UGPX	67	49	0	0	116	0	3	119
	OT-Total	1,863	957	391	2,475	5,685	0	3	5,688
Science	BIOL	17,409	17,604	2,367	12,774	50,154	760	660	51,573
	CHEM	36,920	5,825	3,802	39,726	86,272	500	476	87,249
	CLSC	47	9	0	0	56	5	1	62
	MATH	26,205	17,461	2,585	8,534	54,785	740	1,172	56,697
	PHYS	21,175	2,001	4,549	19,449	47,174	1,420	198	48,792
	STAT	4,360	9,300	4,557	6,467	24,683	214	432	25,329
	SC-Total	106,117	52,199	17,860	86,950	263,125	3,638	2,937	269,701
Veterinary Medicine	CLVM	494	387	0	0	881	41	0	923
	VIBS	428	4,381	1,656	4,796	11,261	38	109	11,408
	VLCS	0	47	295	0	342	0	4	346
	VSCS	0	41	630	21	692	0	2	693
	VTPB	806	5,486	1,604	2,930	10,826	37	469	11,332
	VTPP	79	3,890	1,722	4,057	9,747	6	221	9,975
	VM-Total	1,807	14,231	5,906	11,804	33,749	123	805	34,676
Texas A&M University	Total	383,794	532,183	225,730	417,107	1,558,814	15,500	31,381	1,605,696

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

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Relative Weights Matrix
FY 2012 - FY 2013 Biennium

Funding Area		LD_WT	UD_WT	MS_WT	PHD_WT
01	LIBERAL ARTS	1.00	1.69	3.91	9.23
02	SCIENCE	1.75	2.93	7.97	21.08
03	FINE ARTS	1.42	2.33	5.41	7.22
04	TEACHER EDUCATION	1.41	1.74	2.27	7.38
05	AGRICULTURE	1.99	2.52	7.10	9.61
06	ENGINEERING	2.42	3.70	7.46	16.03
07	HOME ECONOMICS	1.03	1.66	2.89	7.24
10	LIBRARY SCIENCE	1.44	1.12	2.69	9.64
12	VOCATIONAL TRAINING	1.42	1.89	0.00	0.00
13	PHYSICAL TRAINING	1.38	1.18	0.00	0.00
14	HEALTH SERVICES	1.19	1.81	3.15	9.75
16	BUSINESS ADMINISTRATION	1.11	1.71	3.16	23.34
18	TEACHER ED(PRAC. TCH.)	1.60	1.74	0.00	0.00
19	TECHNOLOGY	2.10	2.45	3.87	0.00
21	DEVELOPMENTAL EDUCATION	1.00	0.00	0.00	0.00
99	Non-Funded Programs	0.00	0.00	0.00	0.00