

Texas A&M University

SCH Summaries by College for Spring 2011

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
AG & Life Science	AGEC	1,389	6,382	704	469	8,944	12	52	63	0	9,071
	ALEC	1,078	3,656	707	273	5,714	11	62	0	36	5,823
	ANSC	3,137	4,270	586	270	8,263	3	67	2	0	8,335
	BAEN	587	1,504	292	291	2,674	6	51	12	0	2,743
	BCBP	232	5,206	426	637	6,501	22	19	75	0	6,617
	CLAG	0	0	0	0	0	0	0	0	72	72
	ENTO	1,823	1,764	142	197	3,926	0	34	38	0	3,998
	ESSM	1,115	1,668	405	316	3,504	3	5	13	0	3,525
	HRSC	1,413	1,669	146	89	3,317	6	24	41	0	3,388
	NFSC	3,110	1,471	150	134	4,865	6	38	9	0	4,918
	PLPM	641	1,041	117	182	1,981	3	40	12	0	2,036
	POSC	646	709	157	105	1,617	1	71	9	0	1,698
	RPTS	1,747	2,753	270	224	4,994	0	20	8	0	5,022
	SCSC	802	1,760	415	482	3,460	0	25	24	0	3,509
WFSC	720	1,797	434	385	3,335	0	9	33	0	3,377	
AG-Total		18,440	35,648	4,951	4,054	63,093	73	517	339	108	64,130
Architecture	ARCH	5,006	2,547	1,278	323	9,154	4	9	2	61	9,230
	CLAR	0	528	24	0	552	0	0	0	0	552
	COSC	1,608	3,917	224	0	5,749	15	31	0	0	5,795
	LAUP	600	1,963	1,209	320	4,092	6	3	21	0	4,122
	VIZA	2,393	624	479	0	3,496	3	3	0	0	3,502
AR-Total		9,607	9,579	3,214	643	23,043	28	46	23	61	23,201
Business Admin	ACCT	6,279	5,391	3,142	95	14,907	33	9	18	0	14,967
	CLBA	991	294	132	0	1,417	0	0	0	0	1,417
	FINC	84	6,715	1,244	102	8,145	48	9	45	156	8,403
	INFO	4,053	5,534	1,231	23	10,841	0	15	0	0	10,856
	MGMT	4,914	7,842	2,009	180	14,945	51	21	0	0	15,017
	MKTG	50	5,034	718	36	5,838	0	12	9	0	5,859
BA-Total		16,371	30,810	8,476	436	56,093	132	66	72	156	56,519
Education	EAHR	105	3,364	1,153	1,199	5,821	9	54	59	0	5,943
	EPSY	493	2,642	1,007	1,187	5,329	0	3	55	0	5,387
	HLKN	20,247	11,419	766	394	32,826	44	118	23	12	33,023
	TLAC	2,610	10,536	1,488	1,037	15,671	6	78	103	0	15,858
ED-Total		23,455	27,961	4,414	3,817	59,647	59	253	240	12	60,211
Engineering	AERO	1,119	2,453	555	582	4,709	45	25	27	0	4,806
	BMEN	504	1,109	344	361	2,318	0	0	54	0	2,372
	CHEN	965	2,866	429	688	4,948	16	0	76	0	5,040
	CLEN	11	0	0	0	11	0	0	0	0	11
	CSCE	3,687	2,082	1,750	873	8,392	23	35	188	0	8,638
	CVEN	1,560	6,711	1,420	1,177	10,868	33	52	52	0	11,005
	ECEN	2,763	3,862	1,501	1,829	9,955	56.99	36	124	0	10,172
	ETID	3,752	6,345	193	50	10,340	50	279	7	0	10,676
	ISEN	373	2,203	1,081	434	4,091	2	55	71	48	4,267
	MEEN	2,808	7,359	1,013	1,463	12,644	66.51	36	94	0	12,840
	NUEN	444	1,136	648	368	2,596	3	16	23	0	2,638
	PETE	604	3,850	1,202	763	6,419	0	15	38	0	6,472
EN-Total		18,590	39,977	10,136	8,588	77,291	295.5	549	754	48	78,937
George Bush	BUSH	0	9	2,726	53	2,788	0	0	0	0	2,788
GB-Total		0	9	2,726	53	2,788	0	0	0	0	2,788

Texas A&M University

SCH Summaries by College for Spring 2011

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Geosciences	ATMO	1,202	471	214	222	2,109	0	10	4	0	2,123
	CLGE	0	6	0	0	6	0	0	0	0	6
	GEOG	7,900	2,667	272	284	11,123	10	30	32	0	11,195
	GEPL	3,696	1,517	670	404	6,287	4	53	9	0	6,353
	OCNG	3,474	548	375	340	4,737	3	10	16	0	4,766
GE-Total		16,272	5,209	1,531	1,250	24,262	17	103	61	0	24,443
Liberal Arts	ANTH	3,590	1,507	336	264	5,697	4	6	13	0	5,720
	CLLA	1,755	730	0	0	2,485	0	3	0	312	2,800
	COMM	5,180	5,842	152	314	11,488	15	18	0	0	11,521
	ECON	6,264	4,282	222	596	11,364	27	36	13	0	11,440
	ENGL	9,340	7,032	156	513	17,041	33	21	57	0	17,152
	EURO	3,258	1,213	0	0	4,471	7	7	0	0	4,485
	HISP	3,117	1,520	135	139	4,911	9	10	0	0	4,930
	HIST	14,664	4,239	139	311	19,353	3	21	13	0	19,390
	PHUM	3,369	1,986	172	105	5,632	7.5	26	0	0	5,665
	POLS	14,769	3,358	57	336	18,520	66	6	16	0	18,608
	PRFM	10,397	1,060	57	9	11,523	0	9	0	0	11,532
	PSYC	7,266	8,465	316	486	16,533	30	25	14	0	16,602
	SOCI	5,754	3,989	276	530	10,549	0	15	70	0	10,634
LA-Total		88,723	45,223	2,018	3,603	139,567	201.5	203	196	312	140,479
Military Science	AERS	0	0	0	0	0	0	0	0	838	838
	MLSC	0	0	0	0	0	0	0	0	1,547	1,547
	NVSC	0	0	0	0	0	0	0	0	1,151	1,151
MS-Total		0	0	0	0	0	0	0	0	3,536	3,536
Other	INTG	0	0	83	116	199	0	0	28	0	227
	MLSX	1,056	536	0	0	1,592	0	3	0	0	1,595
	SABX	0	0	0	0	0	0	0	0	715	715
	STLC	333	0	0	0	333	0	2	0	372	707
	UGPX	57	24	0	0	81	0	0	0	0	81
OT-Total		1,446	560	83	116	2,205	0	5	28	1,087	3,325
Science	BIOL	10,252	5,919	296	584	17,051	46	22	134	0	17,253
	CHEM	20,723	1,985	664	1,679	25,051	159	39	68	0	25,317
	CLSC	49	3	0	0	52	0	0	0	21	73
	MATH	24,725	5,804	679	777	31,985	378	60	86	0	32,509
	PHYS	12,402	596	615	914	14,527	119	35	207	0	14,888
	STAT	3,549	2,860	1,319	841	8,569	18	21	33	0	8,641
SC-Total		71,700	17,167	3,573	4,795	97,235	720	177	528	21	98,681
Veterinary Medicine	CLVM	314	230	0	0	544	0	0	0	36	580
	VIBS	21	1,590	156	198	1,965	4	0	8	0	1,977
	VLCS	0	18	31	0	49	0	0	0	0	49
	VSCS	0	5	67	11	83	0	0	0	0	83
	VTPB	599	1,748	116	164	2,627	9	24	0	0	2,660
	VTPP	114	1,511	244	143	2,012	8	3	0	0	2,023
VM-Total		1,048	5,102	614	516	7,280	21	27	8	36	7,372
Texas A&M University Total		265,651	217,244	41,736	27,871	552,502	1547	1,945	2,249	5,377	563,620

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University
WSCH Summaries by College for Spring 2011

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	2,806	15,082	5,022	4,512	27,422	196	1,260	28,878
	ALEC	1,604	8,006	4,898	2,667	17,175	62	439	17,676
	ANSC	6,337	10,848	4,246	3,537	24,968	335	928	26,231
	BAEN	1,305	5,122	2,015	4,765	13,207	129	445	13,782
	BCBP	406	15,252	3,395	13,428	32,481	19	663	33,163
	CLAG	0	0	0	0	0	0	0	0
	ENTO	3,346	5,145	1,128	4,141	13,760	311	369	14,441
	ESSM	2,048	4,692	2,988	3,854	13,582	176	311	14,069
	HRSC	2,682	3,962	1,080	1,062	8,787	201	218	9,206
	NFSC	4,448	3,668	1,157	2,435	11,709	158	310	12,176
	PLPM	1,122	3,050	929	3,824	8,925	112	302	9,339
	POSC	1,305	1,801	1,171	1,320	5,597	118	147	5,862
	RPTS	2,401	4,935	1,179	2,213	10,729	187	295	11,211
	SCSC	1,620	4,470	3,066	6,091	15,248	101	326	15,674
	WFSC	1,277	5,067	3,310	7,566	17,220	121	423	17,764
		AG-Total	32,707	91,102	35,586	61,415	220,810	2,226	6,438
Architecture	ARCH	11,353	8,330	9,536	5,178	34,397	1,041	677	36,115
	CLAR	0	1,547	179	0	1,726	0	0	1,726
	COSC	3,756	10,092	759	0	14,607	205	616	15,428
	LAUP	1,452	7,263	8,795	5,109	22,620	74	519	23,213
	VIZA	3,652	1,607	3,781	0	9,040	106	101	9,247
	AR-Total	20,213	28,839	23,051	10,287	82,390	1,426	1,913	85,730
Business Admin	ACCT	6,970	9,219	9,929	2,217	28,334	97	402	28,833
	CLBA	1,093	503	419	0	2,015	0	0	2,015
	FINC	93	11,483	3,931	2,381	17,888	5	186	18,078
	INFO	9,686	10,968	8,012	515	29,181	196	514	29,892
	MGMT	5,455	13,410	6,348	4,201	29,414	0	665	30,080
	MKTG	56	8,608	2,269	840	11,773	2	441	12,215
	BA-Total	23,352	54,190	30,909	10,154	118,604	300	2,208	121,113
Education	EAHR	132	5,777	2,633	8,932	17,475	0	1	17,475
	EPSY	679	4,644	2,980	10,005	18,308	3	82	18,393
	HLKN	27,168	23,353	2,455	4,012	56,989	700	1,373	59,062
	TLAC	3,734	19,212	3,692	8,738	35,375	21	82	35,478
	ED-Total	31,713	52,986	11,760	31,688	128,147	724	1,538	130,409
Engineering	AERO	2,708	9,076	4,140	9,329	25,254	193	665	26,112
	BMEN	1,220	4,103	2,566	5,787	13,676	122	398	14,196
	CHEN	2,335	10,234	3,200	11,029	26,798	207	648	27,654
	CLEN	27	0	0	0	27	0	0	27
	CSCE	8,850	7,509	13,078	14,055	43,491	271	563	44,325
	CVEN	3,775	24,831	10,593	18,867	58,066	338	2,145	60,549
	ECEN	6,652	13,701	11,197	29,319	60,869	400	1,367	62,635
	ETID	7,830	14,379	827	802	23,837	293	895	25,024
	ISEN	903	8,151	8,064	6,957	24,075	64	562	24,701
	MEEN	6,774	25,886	7,440	23,289	63,389	447	2,260	66,096
	NUEN	1,074	4,203	4,472	5,843	15,592	85	322	15,999
	PETE	1,462	14,245	8,967	12,231	36,904	89	1,140	38,134
	EN-Total	43,609	136,318	74,545	137,507	391,979	2,509	10,964	405,451

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University
WSCH Summaries by College for Spring 2011

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
George Bush	BUSH	0	15	10,123	828	10,966	0	2	10,968
	GB-Total	0	15	10,123	828	10,966	0	2	10,968
Geosciences	ATMO	2,103	1,374	1,706	4,680	9,863	147	96	10,105
	CLGE	0	18	0	0	18	0	0	18
	GEOG	9,556	5,860	1,622	3,151	20,189	353	327	20,869
	GEPL	6,468	4,445	5,340	8,516	24,769	359	327	25,455
	OCNG	6,080	1,606	2,989	7,167	17,841	460	161	18,462
	GE-Total	24,206	13,302	11,656	23,514	72,679	1,319	910	74,908
Liberal Arts	ANTH	3,590	2,547	1,491	2,566	10,194	312	246	10,752
	CLLA	1,802	1,383	0	0	3,185	17	73	3,275
	COMM	5,180	9,880	598	2,910	18,568	92	649	19,309
	ECON	6,264	7,237	868	5,501	19,870	175	490	20,535
	ENGL	9,462	12,028	610	4,735	26,836	341	723	27,899
	EURO	3,261	2,125	0	0	5,385	111	206	5,703
	HISP	3,123	2,628	528	1,283	7,562	31	197	7,790
	HIST	14,664	7,166	543	2,871	25,244	901	676	26,821
	PHUM	3,369	3,437	673	969	8,448	237	307	8,992
	POLS	14,769	5,675	223	3,101	23,768	685	350	24,803
	PRFM	14,652	2,445	308	65	17,470	215	74	17,759
	PSYC	7,386	17,031	1,320	5,193	30,931	357	937	32,224
	SOCI	5,772	6,756	1,099	4,987	18,614	194	438	19,246
	LA-Total	93,294	80,338	8,262	34,181	216,075	3,668	5,366	225,109
Military Science	AERS	0	0	0	0	0	0	0	0
	MLSC	0	0	0	0	0	0	0	0
	NVSC	0	0	0	0	0	0	0	0
	MS-Total	0	0	0	0	0	0	0	0
Other	INTG	0	0	659	2,400	3,059	0	0	3,059
	MLSX	1,171	906	0	0	2,077	0	0	2,077
	SABX	0	0	0	0	0	0	0	0
	STLC	333	0	0	0	333	1	0	334
	UGPX	57	41	0	0	98	0	4	102
	OT-Total	1,561	946	659	2,400	5,567	1	4	5,571
Science	BIOL	17,941	17,343	2,359	12,311	49,954	729	725	51,407
	CHEM	36,265	5,816	5,292	35,393	82,766	268	462	83,496
	CLSC	86	9	0	0	95	4	1	99
	MATH	26,557	16,998	2,655	7,155	53,364	560	1,042	54,966
	PHYS	21,704	1,746	4,769	18,661	46,880	1,574	169	48,623
	STAT	4,114	8,371	5,316	7,762	25,563	172	83	25,818
	SC-Total	106,665	50,283	20,391	81,283	258,621	3,306	2,482	264,409
Veterinary Medicine	CLVM	550	674	0	0	1,223	35	0	1,258
	VIBS	37	4,513	1,158	4,163	9,871	3	150	10,024
	VLCS	0	53	247	0	300	0	5	305
	VSCS	0	15	534	232	781	0	1	781
	VTPB	725	5,125	922	3,458	10,230	32	371	10,633
	VTPP	161	4,111	1,944	3,004	9,221	16	154	9,390
	VM-Total	1,473	14,490	4,805	10,858	31,626	85	681	32,392
Texas A&M University	Total	378,794	522,811	231,746	404,113	1,537,464	15,566	32,504	1,585,534

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Relative Weights Matrix
FY 2012 - FY 2013 Biennium

Funding Area		LD_WT	UD_WT	MS_WT	PHD_WT
01	LIBERAL ARTS	1.00	1.69	3.91	9.23
02	SCIENCE	1.75	2.93	7.97	21.08
03	FINE ARTS	1.42	2.33	5.41	7.22
04	TEACHER EDUCATION	1.41	1.74	2.27	7.38
05	AGRICULTURE	1.99	2.52	7.10	9.61
06	ENGINEERING	2.42	3.70	7.46	16.03
07	HOME ECONOMICS	1.03	1.66	2.89	7.24
10	LIBRARY SCIENCE	1.44	1.12	2.69	9.64
12	VOCATIONAL TRAINING	1.42	1.89	0.00	0.00
13	PHYSICAL TRAINING	1.38	1.18	0.00	0.00
14	HEALTH SERVICES	1.19	1.81	3.15	9.75
16	BUSINESS ADMINISTRATION	1.11	1.71	3.16	23.34
18	TEACHER ED(PRAC. TCH.)	1.60	1.74	0.00	0.00
19	TECHNOLOGY	2.10	2.45	3.87	0.00
21	DEVELOPMENTAL EDUCATION	1.00	0.00	0.00	0.00
99	Non-Funded Programs	0.00	0.00	0.00	0.00