

Texas A&M University

SCH Summaries by College for Spring 2010

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
AG & Life Science	AGEC	1,521	4,518	793	426	7,258	9	30	46	0	7,343
	ALEC	681	4,044	530	249	5,503	3	120	0	0	5,626
	ANSC	3,020	4,388	603	236	8,247	13	29	1	0	8,290
	BAEN	473	1,490	289	174	2,426	6	61	10	0	2,503
	BCBP	267	4,879	419	688	6,253	43	44	56	0	6,396
	CLAG	0	0	0	0	0	0	0	0	50	50
	ENTO	1,890	2,009	159	184	4,241	0	64	18	0	4,323
	ESSM	1,136	1,780	457	261	3,634	1	32	0	0	3,667
	HRSC	1,453	1,827	90	108	3,477	3	51	27	0	3,558
	NFSC	3,471	1,665	179	133	5,448	4	22	0	0	5,474
	PLPM	490	1,054	70	160	1,774	3	67	18	0	1,862
	POSC	626	575	131	74	1,406	0	46	0	0	1,452
	RPTS	1,554	2,477	222	215	4,468	10	40	9	0	4,527
	SCSC	826	1,427	424	380	3,057	4	29	1	0	3,091
WFSC	524	1,816	436	275	3,050	9	42	39	0	3,140	
AG-Total		17,931	33,948	4,801	3,562	60,242	108	675	225	50	61,300
Architecture	ARCH	4,501	2,305	1,191	248	8,245	19	21	10	56	8,351
	COSC	1,598	3,661	566	0	5,825	36	42	0	0	5,903
	LAUP	618	1,823	1,205	326	3,972	0	3	10	0	3,985
	VIZA	637	666	501	8	1,812	3	0	0	0	1,815
AR-Total		7,354	8,455	3,463	582	19,854	58	66	20	56	20,054
Business Admin	ACCT	5,658	5,855	3,064	73	14,650	12	6	13	0	14,681
	CLBA	2,034	649	132	3	2,818	0	0	0	0	2,818
	FINC	346	5,933	2,067	110	8,456	33	18	33	220	8,760
	INFO	4,272	5,181	1,207	27	10,687	6	12	0	0	10,705
	MGMT	4,887	8,341	2,015	183	15,426	39	12	0	81	15,558
	MKTG	53	6,673	681	69	7,476	3	9	27	0	7,515
BA-Total		17,250	32,632	9,166	465	59,513	93	57	73	301	60,037
Education	EAHR	94	2,887	1,220	1,237	5,438	0	9	70	0	5,517
	EPSY	621	2,526	943	1,244	5,334	0	6	59	0	5,399
	HLKN	19,343	10,988	750	345	31,426	27	243	55	0	31,751
	TLAC	2,328	9,801	1,404	1,074	14,607	0	96	67	0	14,770
ED-Total		22,386	26,202	4,317	3,900	56,805	27	354	251	0	57,437
Engineering	AERO	984	2,312	619	511	4,426	12	12	32	0	4,482
	BMEN	315	935	357	255	1,862	0	0	29	0	1,891
	CHEN	1,055	2,851	438	754	5,098	27	38	25	0	5,188
	CLEN	26	8	0	0	34	0	0	0	0	34
	CSCE	2,937	1,943	1,521	830	7,231	18	27	154	0	7,430
	CVEN	1,416	6,837	1,851	864	10,968	42	108	78	0	11,196
	ECEN	2,451	3,206	1,808	1,705	9,171	31	31	138	0	9,371
	ETID	3,679	7,011	193	39	10,922	43	206	10	0	11,181
	ISEN	345	2,122	1,168	300	3,935	4	62	93	39	4,133
	MEEN	2,954	7,480	1,591	1,241	13,265	33	49	46	0	13,393
	NUEN	536	986	633	305	2,460	0	0	49	0	2,509
	PETE	694	3,532	1,428	631	6,285	0	9	30	0	6,324
EN-Total		17,392	39,223	11,607	7,435	75,657	210	542	684	39	77,131
George Bush	BUSH	0	6	2,717	43	2,766	0	0	2	0	2,768
GB-Total		0	6	2,717	43	2,766	0	0	2	0	2,768

Texas A&M University

SCH Summaries by College for Spring 2010

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Geosciences	ATMO	1,184	700	202	168	2,254	3	4	15	0	2,276
	CLGE	102	75	0	0	177	0	4	0	12	193
	GEOG	7,524	2,703	342	207	10,776	9	52	33	0	10,870
	GEPL	4,422	1,516	710	218	6,866	8	22	40	0	6,936
	OCNG	3,197	366	397	311	4,271	0	19	28	0	4,318
GE-Total		16,429	5,360	1,651	904	24,344	20	101	116	12	24,593
Liberal Arts	ANTH	5,087	1,454	362	252	7,155	0	19	0	0	7,174
	CLLA	1,574	657	18	0	2,249	0	7	0	289	2,545
	COMM	5,460	5,377	146	222	11,205	21	27	0	0	11,253
	ECON	6,000	3,867	467	481	10,815	39	21	13	0	10,888
	ENGL	10,237	7,881	240	564	18,922	15	57	99	0	19,093
	EURO	3,408	1,213	3	0	4,624	7	6	0	0	4,637
	HISP	3,492	1,481	96	120	5,189	4	15	0	0	5,208
	HIST	15,262	3,832	167	303	19,564	27	27	19	0	19,637
	PHUM	3,034	1,978	187	92	5,291	18	17	0	0	5,325
	POLS	16,554	3,658	159	239	20,610	42	27	18	0	20,697
	PRFM	9,510	1,266	0	3	10,779	3	24	0	0	10,806
	PSYC	7,136	6,770	292	500	14,698	22	22	39	0	14,781
SOCI	5,214	2,960	324	474	8,972	6	51	38	0	9,067	
LA-Total		91,968	42,393	2,461	3,250	140,072	204	320	226	289	141,110
Military Science	AERS	0	0	0	0	0	0	0	0	848	848
	MLSC	0	0	0	0	0	0	0	0	1,587	1,587
	NVSC	0	0	0	0	0	0	0	0	913	913
MS-Total		0	0	0	0	0	0	0	0	3,348	3,348
Other	INTG	0	20	96	146	262	0	0	33	0	295
	MLSX	935	496	0	0	1,431	0	0	0	0	1,431
	SABX	0	0	0	0	0	0	0	0	1,265	1,265
	STLC	261	0	0	0	261	0	0	0	396	657
	UGPX	41	0	0	0	41	0	0	0	65	106
OT-Total		1,237	516	96	146	1,995	0	0	33	1,726	3,754
Science	BIOL	11,151	5,957	242	633	17,983	45	48	85	0	18,161
	CHEM	20,901	1,693	1,351	900	24,845	172	41	153	0	25,211
	CLSC	3	0	0	0	3	0	0	0	49	52
	MATH	24,309	5,411	627	783	31,130	343	39	36	0	31,548
	PHYS	13,109	650	546	744	15,049	103	27	145	0	15,324
	STAT	3,483	2,637	1,481	943	8,544	18	27	12	0	8,601
SC-Total		72,956	16,348	4,247	4,003	97,554	681	182	431	49	98,897
Veterinary Medicine	CLVM	0	388	0	0	388	0	0	0	0	388
	VIBS	215	1,643	253	199	2,310	0	13	0	0	2,323
	VLCS	0	0	18	0	18	0	0	0	0	18
	VSCS	0	3	62	0	65	0	0	0	0	65
	VTPB	607	1,638	121	155	2,521	0	16	0	0	2,537
	VTPP	105	1,431	239	162	1,937	4	0	0	0	1,941
VM-Total		927	5,103	693	516	7,239	4	29	0	0	7,272
Texas A&M University Total		265,830	210,186	45,218	24,806	546,040	1405	2,325	2,061	5,870	557,701

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University
WSCH Summaries by College for Spring 2010

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement	
AG & Life Science	AGEC	2,844	11,357	5,607	4,222	24,029	70	960	25,060	
	ALEC	1,104	8,640	3,638	2,554	15,936	73	591	16,599	
	ANSC	5,647	11,058	4,339	3,188	24,232	466	983	25,681	
	BAEN	970	5,162	2,207	2,873	11,212	91	433	11,735	
	BCBP	457	14,488	3,390	14,118	32,452	21	568	33,041	
	CLAG	0	0	0	0	0	0	0	0	
	ENTO	3,323	5,930	1,256	3,702	14,211	332	592	15,135	
	ESSM	2,007	5,150	3,380	3,202	13,740	164	384	14,288	
	HRSC	2,582	4,356	670	1,420	9,028	197	235	9,459	
	NFSC	5,136	4,307	1,392	2,220	13,055	46	325	13,426	
	PLPM	838	3,130	560	3,262	7,791	84	307	8,181	
	POSC	1,171	1,449	981	733	4,334	98	111	4,543	
	RPTS	2,155	4,464	1,122	2,372	10,112	174	292	10,578	
	SCSC	1,545	3,596	3,041	4,636	12,817	91	260	13,168	
	WFSC	905	5,163	3,444	5,399	14,911	79	442	15,432	
		AG-Total	30,681	88,252	35,026	53,900	207,859	1,986	6,483	216,328
Architecture	ARCH	10,124	7,862	9,030	3,958	30,974	906	490	32,370	
	COSC	3,646	9,725	1,965	0	15,336	116	660	16,112	
	LAUP	1,489	7,055	8,962	5,143	22,650	127	554	23,331	
	VIZA	1,055	1,914	3,987	164	7,120	60	124	7,304	
		AR-Total	16,314	26,556	23,945	9,265	76,079	1,210	1,828	79,117
Business Admin	ACCT	6,280	10,129	10,479	1,772	28,660	76	499	29,235	
	CLBA	2,258	1,122	454	28	3,862	0	0	3,862	
	FINC	386	10,299	7,069	2,670	20,424	2	162	20,589	
	INFO	10,131	9,997	7,555	655	28,337	241	497	29,076	
	MGMT	5,425	14,430	6,891	4,441	31,187	3	671	31,860	
	MKTG	59	11,544	2,329	1,675	15,607	1	638	16,245	
		BA-Total	24,539	57,522	34,777	11,241	128,078	322	2,467	130,867
Education	EAHR	120	5,007	3,099	9,451	17,677	0	0	17,677	
	EPSY	852	4,446	2,904	10,628	18,830	3	95	18,928	
	HLKN	25,653	23,180	2,538	3,422	54,793	652	1,385	56,830	
	TLAC	3,120	18,058	3,568	8,956	33,702	25	79	33,806	
		ED-Total	29,745	50,691	12,109	32,458	125,002	680	1,558	127,240
Engineering	AERO	2,371	8,947	4,723	8,156	24,197	173	827	25,198	
	BMEN	759	3,618	2,724	4,070	11,171	76	362	11,609	
	CHEN	2,543	10,603	3,344	12,034	28,523	164	688	29,376	
	CLEN	63	31	0	0	94	0	0	94	
	CSCE	7,029	7,321	11,607	13,247	39,203	161	604	39,969	
	CVEN	3,413	26,459	14,119	13,769	57,761	312	2,442	60,515	
	ECEN	5,885	11,726	13,795	27,212	58,618	334	1,094	60,046	
	ETID	7,617	15,628	1,057	622	24,924	358	914	26,196	
	ISEN	831	8,212	8,912	4,788	22,743	60	432	23,235	
	MEEN	7,078	27,552	12,038	19,706	66,374	406	2,090	68,869	
	NUEN	1,292	3,816	4,472	4,776	14,355	86	325	14,765	
	PETE	1,673	13,650	10,896	10,071	36,289	111	846	37,245	
		EN-Total	40,553	137,564	87,685	118,450	384,252	2,240	10,624	397,116
	George Bush	BUSH	0	10	10,828	459	11,298	0	1	11,299
		GB-Total	0	10	10,828	459	11,298	0	11,299	

* WSCH is computed from funded SCH using the Final Attempted Hour Cost Study Weighting Matrix for 2010-11, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University
WSCH Summaries by College for Spring 2010

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
Geosciences	ATMO	2,025	2,073	1,634	3,447	9,179	157	144	9,480
	CLGE	174	223	0	0	397	17	22	437
	GEOG	8,611	5,705	1,950	2,373	18,639	377	242	19,258
	GEPL	7,562	4,503	5,744	4,473	22,281	731	412	23,424
	OCNG	5,467	1,087	3,212	6,382	16,147	408	109	16,664
	GE-Total	23,839	13,590	12,540	16,675	66,643	1,691	929	69,262
Liberal Arts	ANTH	5,087	2,501	1,560	2,386	11,534	397	219	12,150
	CLLA	1,607	1,233	75	0	2,915	13	63	2,991
	COMM	5,461	9,254	610	2,062	17,388	121	694	18,202
	ECON	6,000	6,651	1,952	4,468	19,072	172	357	19,601
	ENGL	10,281	13,642	1,052	5,394	30,370	262	699	31,331
	EURO	3,430	2,281	13	0	5,724	107	205	6,035
	HISP	3,492	2,547	401	1,115	7,555	25	175	7,756
	HIST	15,266	6,602	698	2,815	25,381	685	561	26,627
	PHUM	3,034	3,402	785	895	8,116	255	324	8,694
	POLS	16,556	6,295	665	2,220	25,736	925	313	26,974
	PRFM	13,008	2,901	0	22	15,930	318	102	16,349
	PSYC	7,293	12,983	1,205	4,884	26,366	418	682	27,467
	SOCI	5,235	5,147	1,382	4,448	16,213	180	354	16,747
	LA-Total	95,750	75,440	10,398	30,710	212,299	3,879	4,745	220,924
Military Science	AERS	0	0	0	0	0	0	0	0
	MLSC	0	0	0	0	0	0	0	0
	NVSC	0	0	0	0	0	0	0	0
	MS-Total	0	0	0	0	0	0	0	0
Other	INTG	0	59	772	2,941	3,773	0	6	3,779
	MLSX	935	853	0	0	1,788	0	0	1,788
	SABX	0	0	0	0	0	0	0	0
	STLC	261	0	0	0	261	0	0	261
	UGPX	41	0	0	0	41	1	0	42
	OT-Total	1,237	913	772	2,941	5,863	1	6	5,870
Science	BIOL	19,068	17,684	1,958	12,989	51,699	842	730	53,271
	CHEM	35,741	5,028	10,930	18,468	70,167	353	360	70,880
	CLSC	5	0	0	0	5	1	0	6
	MATH	25,638	16,067	2,652	7,271	51,628	510	1,073	53,211
	PHYS	22,416	1,931	4,391	15,043	43,782	1,524	193	45,499
	STAT	4,135	7,832	6,331	8,760	27,059	119	99	27,277
	SC-Total	107,003	48,541	26,262	62,532	244,338	3,348	2,456	250,142
Veterinary Medicine	CLVM	0	1,152	0	0	1,152	0	0	1,152
	VIBS	366	4,677	1,847	4,083	10,974	37	138	11,149
	VLCS	0	0	146	0	146	0	0	146
	VSCS	0	9	502	0	510	0	0	510
	VTPB	757	4,875	979	3,181	9,792	38	386	10,216
	VTPP	149	4,015	1,931	3,305	9,401	14	237	9,652
	VM-Total	1,273	14,729	5,405	10,569	31,975	89	761	32,826
Texas A&M University	Total	370,933	513,807	259,746	349,200	1,493,686	15,446	31,859	1,540,991

* WSCH is computed from funded SCH using the Final Attempted Hour Cost Study Weighting Matrix for 2010-11, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

**Formula Funding - Instruction & Operations, Teacher Supplement,
and Performance FY 2010 - FY 2011 Biennium
Cost Study Relative Weights Matrix**

FY 2010-11 Biennium Cost Study - FY 2006 FY 2007 FY 2008 Relative Weights Attempted Semester Credit Hours					
Discipline	UG L	UG U	Mast	Doct	Sp Pro
01 Liberal Arts	1.00	1.72	4.18	9.29	0.00
21 Developmental Ed	1.00	0.00	0.00	0.00	0.00
02 Science	1.71	2.97	8.09	20.52	0.00
03 Fine Arts	1.39	2.32	5.43	7.19	0.00
04 Teacher Ed	1.42	1.74	2.48	7.64	0.00
05 Agriculture	1.87	2.52	7.07	9.91	0.00
06 Engineering	2.41	3.87	7.63	15.96	0.00
07 Home Economics	1.06	1.70	2.86	6.62	0.00
08 Law	0.00	0.00	0.00	0.00	3.86
09 Social Services	1.94	2.05	2.97	13.84	0.00
10 Library Science	1.14	1.09	2.63	6.65	0.00
11 Veterinary Medicine	0.00	0.00	0.00	0.00	16.53
12 Vocational Training	1.66	1.97	0.00	0.00	0.00
13 Physical Training	1.29	1.28	0.00	0.00	0.00
14 Health Services	1.24	1.98	3.21	8.49	8.49
15 Pharmacy	0.71	4.24	19.87	29.55	3.79
16 Business Admin	1.11	1.73	3.42	24.27	0.00
17 Optometry	0.00	0.00	5.46	19.12	7.00
18 Teacher Ed Practice	1.30	1.78	0.00	0.00	0.00
19 Technology	1.90	2.38	4.41	3.37	0.00
20 Nursing	1.94	2.45	4.73	10.64	0.00

Base Rate

\$62.19

Teaching Experience Supplement

Tenure and Tenure Track

10%

Non-Tenure - Special Qualifications

0%