

Texas A&M University

SCH Summaries by College for Fall 2011

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
AG & Life Science	AGEC	1,749	5,610	561	413	8,333	15	61	77	0	8,486
	ALEC	1,108	4,074	598	324	6,104	3	89	0	0	6,196
	ANSC	4,985	4,108	645	268	10,006	3	56	2	0	10,067
	BAEN	478	1,955	214	375	3,022	6	24	11	0	3,063
	BCBP	413	5,450	423	713	6,998	40	10	67	0	7,115
	CLAG	0	0	0	0	0	0	0	0	24	24
	ENTO	2,378	1,703	174	212	4,467	0	3	56	0	4,526
	ESSM	1,400	1,515	534	364	3,812	3.5	25	0	0	3,841
	HRSC	1,459	1,744	181	82	3,466	3	31	31	0	3,531
	NFSC	4,426	1,305	158	148	6,037	9	29	0	0	6,075
	PLPM	445	1,241	168	247	2,101	4	40	0	0	2,145
	POSC	809	1,097	108	105	2,119	0	66	18	0	2,203
	RPTS	1,723	3,390	177	258	5,548	3	13	4	0	5,568
	SCSC	1,008	1,671	341	435	3,455	4	68	7	0	3,534
WFSC	938	2,101	481	308	3,828	16.5	16	21	0	3,881	
AG-Total		23,318	36,964	4,762	4,252	69,296	110	531	294	24	70,255
Architecture	ARCH	4,209	2,399	1,451	330	8,389	12	6	7	36	8,450
	CLAR	9	342	3	0	354	0	0	0	0	354
	COSC	1,444	3,886	497	0	5,827	27	6	0	0	5,860
	LAUP	855	1,414	1,467	351	4,087	0	3	32	0	4,122
	VIZA	2,327	859	467	0	3,653	0	0	0	0	3,653
AR-Total		8,844	8,900	3,885	681	22,310	39	15	39	36	22,439
Business Admin	ACCT	7,060	4,759	2,826	115	14,760	27	3	9	0	14,799
	CLBA	2,449	301	436	0	3,186	0	0	0	72	3,258
	FINC	83	6,107	1,631	92	7,913	39	18	34	0	8,004
	INFO	3,684	6,230	1,912	48	11,874	0	15	0	0	11,889
	MGMT	5,294	8,332	3,053	168	16,847	42	36	9	0	16,934
	MKTG	57	6,912	1,095	66	8,130	9	3	18	0	8,160
BA-Total		18,627	32,641	10,953	489	62,710	117	75	70	72	63,044
Education	CLED	8	0	0	0	8	0	0	0	12	20
	EAHR	204	2,764	1,103	1,168	5,239	3	72	42	0	5,356
	EPSY	620	2,671	1,057	1,224	5,572	0	42	46	0	5,660
	HLKN	20,238	10,202	1,124	372	31,936	46	178	19	0	32,179
	TLAC	2,700	10,302	1,315	792	15,109	0	93	51	0	15,253
ED-Total		23,770	25,939	4,599	3,556	57,864	49	385	158	12	58,468
Engineering	AERO	1,464	2,738	469	541	5,212	19	34	47	0	5,312
	BMEN	944	1,408	341	367	3,060	1	0	35	0	3,096
	CHEN	654	3,795	655	623	5,727	39	22	79	0	5,867
	CLEN	452	9	0	5	466	2	0	0	0	468
	CSCE	4,567	2,138	1,431	854	8,990	62	3	135	0	9,190
	CVEN	969	6,751	1,780	1,213	10,713	45	38	41	0	10,837
	ECEN	2,495	5,261	1,758	1,853	11,367	54	43	142	0	11,606
	ETID	4,199	6,414	269	61	10,943	59	277	1	0	11,280
	ISEN	552	2,920	921	341	4,734	14	39	36	12	4,835
	MEEN	3,199	6,421	1,240	1,626	12,486	96	46	108	0	12,736
	NUEN	523	1,039	605	376	2,543	19	9	46	0	2,617
	PETE	524	3,220	1,573	810	6,127	0	3	51	0	6,181
	EN-Total		20,543	42,114	11,042	8,670	82,369	410	514	721	12
George Bush	BUSH	0	81	3,258	63	3,402	0	0	0	0	3,402
GB-Total		0	81	3,258	63	3,402	0	0	0	0	3,402

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		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Geosciences	ATMO	1,671	599	227	211	2,708	1	6	20	0	2,735
	CLGE	0	29	0	0	29	0	0	0	12	41
	GEOG	11,605	2,667	226	239	14,736	3	31	24	0	14,794
	GEPL	5,866	1,731	689	354	8,640	4	52	26	0	8,722
	OCNG	3,699	427	273	305	4,703	0	8	10	0	4,721
GE-Total		22,840	5,452	1,415	1,109	30,816	8	97	80	12	31,013
Liberal Arts	ANTH	4,686	1,072	409	310	6,477	3	28	12	0	6,520
	CLLA	1,882	665	0	0	2,547	0	3	0	192	2,742
	COMM	5,551	5,334	145	247	11,277	15	18	5	0	11,315
	ECON	6,372	3,958	1,003	652	11,985	42	30	14	0	12,071
	ENGL	10,473	7,039	180	480	18,172	21	42	73	0	18,308
	EURO	3,355	916	0	4	4,275	6	3	0	0	4,284
	HISP	2,900	1,635	72	236	4,843	6	6	0	0	4,855
	HIST	17,067	3,610	127	309	21,113	9	9	8	0	21,139
	PHUM	4,416	1,794	144	116	6,470	15	42	0	0	6,527
	POLS	15,071	3,030	90	271	18,462	36	18	20	0	18,536
	PRFM	11,924	1,115	96	3	13,138	4	14	0	0	13,156
	PSYC	11,063	7,646	400	483	19,592	31	25	20	0	19,668
SOCI	6,012	4,019	271	449	10,751	12	15	42	0	10,820	
LA-Total		100,771	41,833	2,937	3,560	149,101	200	253	194	192	149,940
Military Science	AERS	0	0	0	0	0	0	0	0	1,051	1,051
	MLSC	0	0	0	0	0	0	0	0	2,042	2,042
	NVSC	0	0	0	0	0	0	0	0	1,205	1,205
MS-Total		0	0	0	0	0	0	0	0	4,298	4,298
Other	CLGR	0	0	3	0	3	0	0	0	0	3
	INTG	0	0	62	130	192	0	0	19	0	211
	MLSX	114	457	0	0	571	0	0	0	0	571
	SABX	0	0	0	0	0	0	0	0	590	590
	STLC	859	0	0	0	859	0	0	0	0	859
	UGPX	479	35	0	0	514	0	0	0	0	514
OT-Total		1,452	492	65	130	2,138	0	0	19	590	2,747
Science	BIOL	12,306	6,015	353	572	19,246	52	30	126	0	19,454
	CHEM	23,908	1,789	766	1,665	28,128	153	31	63	0	28,375
	CLSC	0	87	0	0	87	0	0	0	9	96
	MATH	33,775	5,255	1,064	912	41,006	371	38	115	0	41,530
	PHYS	15,495	587	665	880	17,627	115	32	154	0	17,928
	STAT	3,573	2,916	1,835	798	9,122	24	21	27	0	9,194
SC-Total		89,057	16,649	4,683	4,827	115,216	715	152	485	9	116,577
Veterinary Medicine	CLVM	394	208	0	0	602	0	0	0	0	602
	VIBS	31	1,773	318	176	2,298	11	7	9	0	2,325
	VLCS	0	12	37	0	49	0	0	0	0	49
	VSCS	0	9	95	16	120	0	0	0	0	120
	VTPB	755	1,995	82	123	2,955	0	2	0	0	2,957
	VTPP	197	1,091	292	208	1,788	0	10	0	0	1,798
VM-Total		1,376	5,088	824	523	7,811	11	19	9	0	7,850
Texas A&M University Total		310,597	216,153	48,421	27,860	603,031	1659	2,041	2,069	5,257	614,057

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University
WSCH Summaries by College for Fall 2011

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	3,533	14,249	3,890	3,973	25,646	84	696	26,426
	ALEC	1,602	8,173	3,901	3,235	16,911	124	610	17,645
	ANSC	10,060	10,435	4,731	3,208	28,433	658	866	29,957
	BAEN	1,064	6,777	1,509	6,101	15,450	106	614	16,171
	BCBP	716	15,968	3,371	15,030	35,085	53	639	35,777
	CLAG	0	0	0	0	0	0	0	0
	ENTO	4,337	4,983	1,289	4,220	14,829	418	317	15,564
	ESSM	2,618	4,158	3,999	4,782	15,556	256	343	16,155
	HRSC	2,797	4,140	1,300	1,007	9,243	243	329	9,816
	NFSC	6,161	3,286	1,216	2,833	13,496	309	210	14,015
	PLPM	779	3,636	1,339	5,207	10,961	78	363	11,401
	POSC	1,627	2,832	815	1,331	6,604	129	149	6,883
	RPTS	2,404	5,892	737	2,464	11,497	210	270	11,977
	SCSC	2,036	4,244	2,469	4,918	13,668	177	389	14,234
	WFSC	1,670	5,874	3,703	5,908	17,155	167	565	17,886
AG-Total		41,401	94,648	34,267	64,218	234,533	3,013	6,361	243,907
Architecture	ARCH	10,108	7,421	10,626	5,310	33,465	941	562	34,968
	CLAR	16	961	22	0	999	0	0	999
	COSC	3,485	10,393	1,760	0	15,638	199	686	16,523
	LAUP	2,069	5,039	10,816	5,606	23,530	111	391	24,033
	VIZA	3,667	2,283	3,685	0	9,635	96	147	9,879
AR-Total	19,344	26,097	26,910	10,916	83,268	1,348	1,786	86,401	
Business Admin	ACCT	7,837	8,138	8,930	2,684	27,589	94	389	28,072
	CLBA	2,718	515	1,581	0	4,814	0	0	4,814
	FINC	92	10,443	5,154	2,147	17,836	6	105	17,948
	INFO	8,748	12,128	9,890	1,098	31,865	256	359	32,479
	MGMT	5,876	14,248	9,693	3,921	33,738	0	118	33,856
	MKTG	63	11,820	3,475	1,540	16,898	6	950	17,854
BA-Total	25,335	57,291	38,723	11,391	132,740	362	1,921	135,024	
Education	CLED	11	0	0	0	11	0	0	11
	EAHR	253	4,744	2,514	10,429	17,941	0	0	17,941
	EPSY	827	4,701	3,068	10,258	18,854	1	65	18,920
	HLKN	27,149	21,209	3,435	3,241	55,033	268	811	56,113
	TLAC	3,848	19,294	3,500	6,998	33,639	27	29	33,695
ED-Total	32,087	49,948	12,517	30,925	125,478	297	905	126,680	
Engineering	AERO	3,543	10,131	3,499	8,672	25,844	231	959	27,035
	BMEN	2,284	5,210	2,544	5,883	15,921	205	437	16,563
	CHEN	1,583	13,510	4,961	9,987	30,040	157	1,066	31,264
	CLEN	1,095	33	0	80	1,208	60	3	1,272
	CSCE	10,962	7,621	10,694	13,720	42,997	323	641	43,961
	CVEN	2,345	24,979	13,279	19,444	60,047	202	2,070	62,319
	ECEN	6,034	17,584	13,115	29,704	66,436	352	1,755	68,543
	ETID	8,481	14,295	926	978	24,680	277	790	25,747
	ISEN	1,336	10,804	6,871	5,466	24,477	65	684	25,226
	MEEN	7,743	23,758	9,144	25,963	66,607	352	2,163	69,122
	NUEN	1,255	3,430	4,475	6,027	15,187	102	284	15,573
	PETE	1,268	11,914	11,735	12,984	37,901	118	951	38,969
	EN-Total	47,928	143,269	81,240	138,908	411,345	2,444	11,804	425,593

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2012-13, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University
WSCH Summaries by College for Fall 2011

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
George Bush	BUSH	0	137	12,264	1,047	13,449	0	11	13,460
	GB-Total	0	137	12,264	1,047	13,449	0	11	13,460
Geosciences	ATMO	2,911	1,755	1,809	4,448	10,923	224	120	11,267
	CLGE	0	85	0	0	85	0	9	93
	GEOG	14,064	6,074	989	2,455	23,581	683	422	24,686
	GEPL	10,266	5,072	5,491	7,462	28,291	660	373	29,325
	OCNG	6,457	1,250	2,176	6,429	16,312	501	125	16,938
	GE-Total	33,697	14,235	10,466	20,794	79,192	2,069	1,049	82,310
Liberal Arts	ANTH	4,686	1,812	1,599	2,861	10,958	363	151	11,473
	CLLA	1,882	1,124	0	0	3,005	26	17	3,049
	COMM	5,551	9,020	567	2,280	17,417	59	487	17,963
	ECON	6,372	6,689	3,922	6,018	23,001	42	516	23,559
	ENGL	10,622	12,004	704	4,430	27,761	426	665	28,851
	EURO	3,360	1,598	0	37	4,995	132	148	5,275
	HISP	2,904	2,811	282	2,178	8,175	42	263	8,480
	HIST	17,067	6,101	497	2,852	26,517	1,099	583	28,199
	PHUM	4,423	3,125	563	1,071	9,181	212	248	9,642
	POLS	15,071	5,121	352	2,501	23,045	1,150	402	24,597
	PRFM	16,672	2,575	519	22	19,788	384	34	20,206
	PSYC	11,100	15,271	1,771	5,228	33,370	554	884	34,809
	SOCI	6,012	6,792	1,064	4,286	18,154	300	540	18,995
	LA-Total	105,721	74,043	11,839	33,765	225,368	4,790	4,938	235,096
Military Science	AERS	0	0	0	0	0	0	0	0
	MLSC	0	0	0	0	0	0	0	0
	NVSC	0	0	0	0	0	0	0	0
	MS-Total	0	0	0	0	0	0	0	0
Other	CLGR	0	0	24	0	24	0	0	24
	INTG	0	0	490	2,665	3,155	0	0	3,155
	MLSX	114	772	0	0	886	0	0	886
	SABX	0	0	0	0	0	0	0	0
	STLC	859	0	0	0	859	0	0	859
	UGPX	479	59	0	0	538	16	4	558
	OT-Total	1,452	831	514	2,665	5,462	16	4	5,482
Science	BIOL	21,500	17,625	2,813	12,058	53,995	899	749	55,643
	CHEM	41,831	5,242	6,105	35,098	88,276	642	382	89,300
	CLSC	0	255	0	0	255	0	0	255
	MATH	35,105	15,152	4,160	8,414	62,831	715	1,182	64,728
	PHYS	27,116	1,720	5,268	18,247	52,351	1,953	172	54,476
	STAT	4,086	8,529	7,820	7,508	27,943	151	334	28,428
	SC-Total	129,638	48,522	26,167	81,325	285,652	4,360	2,818	292,830
Veterinary Medicine	CLVM	689	609	0	0	1,298	69	1	1,368
	VIBS	42	5,155	2,166	3,608	10,971	4	205	11,180
	VLCS	0	35	295	0	330	0	4	334
	VSCS	0	26	757	337	1,121	0	1	1,122
	VTPB	900	5,862	648	2,593	10,003	61	451	10,515
	VTPP	263	2,928	2,327	4,373	9,891	26	125	10,042
	VM-Total	1,894	14,616	6,194	10,911	33,615	160	786	34,561
Texas A&M University	Total	438,497	523,637	261,100	406,867	1,630,101	18,859	32,384	1,681,344

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Relative Weights Matrix
FY 2012 - FY 2013 Biennium

Funding Area		LD_WT	UD_WT	MS_WT	PHD_WT
01	LIBERAL ARTS	1.00	1.69	3.91	9.23
02	SCIENCE	1.75	2.93	7.97	21.08
03	FINE ARTS	1.42	2.33	5.41	7.22
04	TEACHER EDUCATION	1.41	1.74	2.27	7.38
05	AGRICULTURE	1.99	2.52	7.10	9.61
06	ENGINEERING	2.42	3.70	7.46	16.03
07	HOME ECONOMICS	1.03	1.66	2.89	7.24
10	LIBRARY SCIENCE	1.44	1.12	2.69	9.64
12	VOCATIONAL TRAINING	1.42	1.89	0.00	0.00
13	PHYSICAL TRAINING	1.38	1.18	0.00	0.00
14	HEALTH SERVICES	1.19	1.81	3.15	9.75
16	BUSINESS ADMINISTRATION	1.11	1.71	3.16	23.34
18	TEACHER ED(PRAC. TCH.)	1.60	1.74	0.00	0.00
19	TECHNOLOGY	2.10	2.45	3.87	0.00
21	DEVELOPMENTAL EDUCATION	1.00	0.00	0.00	0.00
99	Non-Funded Programs	0.00	0.00	0.00	0.00