

Texas A&M University

SCH Summaries by College for Fall 2009

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
AG & Life Science	AGEC	1,866	5,139	627	432	8,063	12	3	18	0	8,096
	ALEC	1,005	3,875	495	246	5,621	4	16	7	0	5,648
	ANSC	4,282	3,582	719	238	8,821	7	9	2	0	8,839
	BAEN	593	1,472	315	173	2,553	0	0	0	0	2,553
	BCBP	319	5,410	501	710	6,940	27	0	38	0	7,005
	CLAG	9	0	0	0	9	0	0	0	48	57
	ENTO	2,051	1,525	177	197	3,950	0	0	23	0	3,973
	ESSM	1,372	1,570	533	250	3,724	6	9	6	0	3,745
	HRSC	1,589	1,584	128	77	3,378	0	3	27	0	3,408
	NFSC	4,145	1,525	153	113	5,936	0	0	1	0	5,937
	PLPM	319	801	251	143	1,514	0	0	3	0	1,517
	POSC	647	1,052	199	81	1,979	7	2	0	0	1,988
	RPTS	1,378	2,502	156	200	4,236	0	0	12	0	4,248
	SCSC	925	1,424	324	350	3,023	0	0	3	0	3,026
WFSC	888	2,034	415	253	3,590	6	0	22	0	3,618	
AG-Total		21,388	33,495	4,992	3,462	63,337	69	42	162	48	63,658
Architecture	ARCH	5,048	2,817	1,477	234	9,576	0	3	17	0	9,596
	CLAR	15	160	9	0	184	0	0	0	0	184
	COSC	1,609	3,518	799	0	5,926	63	0	0	0	5,989
	LAUP	999	1,438	1,443	331	4,211	0	3	5	0	4,219
	VIZA	834	587	470	7	1,898	1	0	0	0	1,899
AR-Total		8,505	8,520	4,198	572	21,795	64	6	22	0	21,887
Business Admin	ACCT	6,629	4,968	3,011	74	14,682	48	0	9	0	14,739
	CLBA	3,429	690	572	0	4,691	0	0	0	0	4,691
	FINC	486	7,479	2,271	133	10,369	30	3	25	189	10,616
	INFO	3,564	5,526	1,274	24	10,388	6	0	0	0	10,394
	MGMT	5,033	8,646	3,133	186	16,998	24	3	3	0	17,028
	MKTG	42	6,539	1,177	66	7,824	12	3	21	0	7,860
BA-Total		19,183	33,848	11,438	483	64,952	120	9	58	189	65,328
Education	CLED	0	0	0	0	0	0	0	0	24	24
	EAHR	107	2,403	1,142	1,234	4,886	0	3	69	0	4,958
	EPSY	566	2,546	1,096	1,267	5,475	3	0	38	0	5,516
	HLKN	19,633	10,364	720	320	31,037	22	13	38	0	31,110
	TLAC	2,675	9,837	1,235	1,053	14,800	0	0	70	0	14,870
ED-Total		22,981	25,150	4,193	3,874	56,198	25	16	215	24	56,478
Engineering	AERO	1,516	2,278	683	501	4,978	22	11	35	0	5,046
	BMEN	696	1,183	319	253	2,450	0	0	26	0	2,476
	CHEN	1,196	3,552	586	671	6,005	39	7	35	0	6,086
	CLEN	182	0	0	0	182	0	0	1	27	210
	CSCE	3,779	1,841	1,574	791	7,985	0	0	189	0	8,174
	CVEN	1,092	7,163	2,338	766	11,359	45	0	108	0	11,512
	ECEN	2,125	3,285	1,903	1,616	8,928	22	0	104	0	9,054
	ETID	3,556	6,902	208	46	10,712	29	23	8	0	10,772
	ISEN	479	2,214	1,184	350	4,227	0	0	62	0	4,289
	MEEN	3,368	5,909	1,847	1,126	12,250	63	0	38	0	12,351
	NUEN	539	749	632	249	2,169	3	0	41	0	2,213
	PETE	827	2,828	1,587	598	5,840	0	0	12	0	5,852
EN-Total		19,355	37,903	12,860	6,966	77,084	223	41	659	27	78,034
George Bush	BUSH	0	51	2,879	81	3,011	0	0	0	0	3,011
GB-Total		0	51	2,879	81	3,011	0	0	0	0	3,011

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SCH Summaries by College for Fall 2009

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Geosciences	ATMO	1,582	495	189	176	2,442	4	7	19	0	2,472
	CLGE	1	30	0	0	31	0	0	0	0	31
	GEOG	8,418	2,404	354	195	11,370	3	18	27	0	11,418
	GEPL	7,094	1,775	565	259	9,693	0	13	35	0	9,741
	OCNG	3,204	335	307	248	4,093	3	4	21	0	4,121
GE-Total		20,298	5,038	1,414	878	27,628	10	42	102	0	27,782
Liberal Arts	ANTH	5,491	849	406	272	7,018	0	0	4	0	7,022
	CLLA	2,124	332	0	0	2,456	0	0	0	201	2,657
	COMM	6,389	5,533	194	217	12,333	21	0	0	0	12,354
	ECON	6,240	3,813	826	485	11,364	18	0	13	0	11,395
	ENGL	12,071	6,738	280	489	19,578	39	0	80	0	19,697
	EURO	3,892	914	9	6	4,821	13	0	0	0	4,834
	HISP	3,778	1,285	120	114	5,297	19	12	1	0	5,329
	HIST	18,786	3,766	225	277	23,054	33	3	8	0	23,098
	PHUM	4,157	1,887	183	77	6,304	15	3	0	0	6,322
	POLS	15,792	3,422	197	232	19,643	57	0	19	0	19,719
	PRFM	9,220	937	0	0	10,157	0	0	0	0	10,157
	PSYC	11,045	6,832	371	423	18,671	22	0	32	0	18,725
SOCI	6,186	2,949	416	501	10,052	9	0	25	0	10,086	
LA-Total		105,171	39,257	3,227	3,093	150,748	246	18	182	201	151,395
Military Science	AERS	0	0	0	0	0	0	0	0	926	926
	MLSC	0	0	0	0	0	0	0	0	1,834	1,834
	NVSC	0	0	0	0	0	0	0	0	863	863
MS-Total		0	0	0	0	0	0	0	0	3,623	3,623
Other	INTG	0	0	124	122	246	0	0	25	0	271
	MLSX	57	480	0	0	537	0	0	0	0	537
	SABX	0	0	0	0	0	0	0	0	998	998
	STLC	1,412	0	0	0	1,412	0	0	0	80	1,492
	UGPX	291	0	0	0	291	0	0	0	54	345
OT-Total		1,760	480	124	122	2,486	0	0	25	1,132	3,643
Science	BIOL	13,584	6,117	403	531	20,635	40	0	53	0	20,728
	CHEM	24,254	1,786	1,544	758	28,342	169	1	163	0	28,675
	CLSC	97	115	0	0	212	0	0	0	39	251
	MATH	32,584	5,195	1,111	832	39,722	410	0	43	0	40,175
	PHYS	14,844	504	580	654	16,582	98	4	142	0	16,826
	STAT	3,546	2,913	1,842	916	9,217	12	3	19	0	9,251
SC-Total		88,909	16,630	5,480	3,691	114,710	729	8	420	39	115,906
Veterinary Medicine	CLVM	298	597	0	0	895	0	0	0	0	895
	VIBS	41	2,113	310	208	2,672	12	0	0	0	2,684
	VLCS	0	6	7	0	13	0	0	0	0	13
	VSCS	0	11	42	0	53	0	0	0	0	53
	VTPB	795	1,857	115	178	2,945	0	0	0	0	2,945
	VTPP	299	1,000	320	147	1,766	4	0	0	0	1,770
VM-Total		1,433	5,584	794	533	8,344	16	0	0	0	8,360
Texas A&M University Total		308,982	205,956	51,599	23,755	590,292	1502	182	1,845	5,283	599,104

Notes: Veterinary Medicine Professional SCH are excluded from this report

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a students degree plan plus 45 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours are not funded

Other - Other non-funded hours such as those from Military Science or Study Abroad courses

Texas A&M University
WSCH Summaries by College for Fall 2009

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement	
AG & Life Science	AGEC	3,482	12,905	4,325	4,274	24,986	260	636	25,882	
	ALEC	1,458	8,326	3,357	2,567	15,709	114	615	16,438	
	ANSC	8,000	9,028	5,238	3,462	25,728	606	764	27,098	
	BAEN	1,273	5,133	2,303	2,803	11,512	127	445	12,083	
	BCBP	538	16,068	4,053	14,569	35,228	40	786	36,054	
	CLAG	17	0	0	0	17	0	0	17	
	ENTO	3,594	4,516	1,338	3,941	13,389	358	449	14,197	
	ESSM	2,460	4,328	3,992	3,353	14,132	204	345	14,682	
	HRSC	2,817	3,716	914	859	8,306	219	198	8,723	
	NFSC	5,883	3,886	1,169	1,905	12,843	314	319	13,477	
	PLPM	545	2,379	2,031	2,934	7,889	55	236	8,180	
	POSC	1,207	2,710	1,566	1,068	6,551	101	124	6,776	
	RPTS	2,000	4,471	745	1,985	9,201	190	274	9,665	
	SCSC	1,729	3,611	2,343	4,243	11,926	121	283	12,330	
	WFSC	1,529	5,729	3,268	4,884	15,410	131	484	16,025	
		AG-Total	36,532	86,807	36,642	52,848	212,829	2,840	5,958	221,627
Architecture	ARCH	11,205	9,576	11,319	3,753	35,853	1,047	803	37,703	
	CLAR	24	460	69	0	552	0	0	552	
	COSC	3,683	9,905	3,216	0	16,804	136	619	17,559	
	LAUP	2,408	5,412	10,793	5,180	23,793	210	431	24,433	
	VIZA	1,432	1,670	3,800	144	7,046	74	149	7,269	
		AR-Total	18,752	27,022	29,197	9,077	84,048	1,467	2,002	87,517
Business Admin	ACCT	7,357	8,607	10,601	1,796	28,361	75	391	28,828	
	CLBA	3,806	1,194	2,206	0	7,206	0	0	7,206	
	FINC	539	12,939	7,767	3,228	24,472	1	149	24,622	
	INFO	8,465	10,568	6,471	558	26,061	222	517	26,799	
	MGMT	5,586	14,958	10,752	4,514	35,810	2	645	36,457	
	MKTG	47	11,312	4,025	1,602	16,986	1	500	17,487	
		BA-Total	25,798	59,578	41,822	11,697	138,895	301	2,202	141,399
Education	CLED	0	0	0	0	0	0	0	0	
	EAHR	138	4,167	2,838	11,373	18,516	1	0	18,516	
	EPSY	759	4,481	3,569	10,850	19,659	2	67	19,728	
	HLKN	26,231	21,979	2,496	2,785	53,490	684	1,242	55,416	
	TLAC	3,590	18,484	3,338	8,737	34,149	20	125	34,294	
		ED-Total	30,717	49,110	12,242	33,745	125,814	706	1,433	127,953
Engineering	AERO	3,654	8,816	5,211	7,996	25,677	238	822	26,736	
	BMEN	1,677	4,576	2,430	4,030	12,714	168	377	13,259	
	CHEN	2,853	12,156	4,473	10,709	30,191	181	877	31,249	
	CLEN	439	0	0	0	439	0	0	439	
	CSCE	9,016	6,959	12,028	12,638	40,641	289	620	41,551	
	CVEN	2,591	26,760	17,839	12,225	59,415	240	2,539	62,194	
	ECEN	5,121	12,711	14,516	25,783	58,132	300	1,229	59,661	
	ETID	7,246	15,221	933	734	24,134	341	837	25,312	
	ISEN	1,154	8,568	9,034	5,636	24,392	50	440	24,883	
	MEEN	8,117	22,868	14,093	17,971	63,048	396	1,997	65,442	
	NUEN	1,292	2,609	4,703	3,974	12,578	99	261	12,938	
	PETE	1,993	10,944	12,109	9,544	34,590	91	876	35,557	
		EN-Total	45,153	132,189	97,368	111,241	385,951	2,394	10,874	399,219

* WSCH is computed from funded SCH using the Final Attempted Hour Cost Study Weighting Matrix for 2010-11, all excess has been removed, and Veterinary Medicine Professional WSCH are excluded. WSCH will be recomputed when the final weighting Matrix is approved.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University
WSCH Summaries by College for Fall 2009

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
George Bush	BUSH	0	88	11,617	1,337	13,042	0	8	13,049
	GB-Total	0	88	11,617	1,337	13,042	0	8	13,049
Geosciences	ATMO	2,696	1,470	1,529	3,612	9,307	209	147	9,663
	CLGE	2	89	0	0	91	0	9	100
	GEOG	9,520	5,188	1,724	2,384	18,816	399	275	19,490
	GEPL	12,108	5,272	4,571	5,315	27,265	898	395	28,559
	OCNG	5,472	982	2,474	5,089	14,017	326	98	14,441
	GE-Total	29,797	13,001	10,298	16,399	69,496	1,832	924	72,253
Liberal Arts	ANTH	5,495	1,518	1,801	2,567	11,381	319	152	11,852
	CLLA	2,124	571	0	0	2,695	16	10	2,721
	COMM	6,390	9,524	811	2,016	18,741	81	623	19,445
	ECON	6,240	6,558	3,453	4,506	20,757	202	378	21,336
	ENGL	12,215	11,710	1,182	4,530	29,637	375	595	30,606
	EURO	4,048	1,572	38	56	5,713	155	133	6,001
	HISP	3,778	2,210	502	1,059	7,549	42	133	7,723
	HIST	18,791	6,705	941	2,573	29,010	1,041	642	30,693
	PHUM	4,184	3,328	765	715	8,993	328	318	9,639
	POLS	15,792	5,886	823	2,155	24,657	708	412	25,776
	PRFM	12,620	2,132	0	0	14,753	230	76	15,059
	PSYC	11,138	13,411	1,551	3,930	30,029	274	865	31,169
	SOCI	6,188	5,129	1,751	4,699	17,766	327	325	18,419
	LA-Total	109,003	70,255	13,615	28,806	221,680	4,098	4,662	230,440
Military Science	AERS	0	0	0	0	0	0	0	0
	MLSC	0	0	0	0	0	0	0	0
	NVSC	0	0	0	0	0	0	0	0
	MS-Total	0	0	0	0	0	0	0	0
Other	INTG	0	0	998	2,344	3,342	0	0	3,342
	MLSX	57	826	0	0	883	0	0	883
	SABX	0	0	0	0	0	0	0	0
	STLC	1,412	0	0	0	1,412	5	0	1,417
	UGPX	291	0	0	0	291	10	0	301
	OT-Total	1,760	826	998	2,344	5,927	16	0	5,943
Science	BIOL	23,207	18,167	3,260	10,896	55,531	813	774	57,118
	CHEM	41,464	5,304	12,491	15,554	74,813	432	374	75,619
	CLSC	166	342	0	0	507	0	2	510
	MATH	33,713	15,414	4,644	7,721	61,492	738	1,082	63,311
	PHYS	25,383	1,497	4,586	13,352	44,818	1,615	150	46,582
	STAT	4,055	8,652	8,333	8,577	29,617	160	158	29,934
	SC-Total	127,988	49,376	33,314	56,100	266,778	3,757	2,539	273,075
Veterinary Medicine	CLVM	510	1,773	0	0	2,283	51	110	2,443
	VIBS	47	5,800	2,218	4,244	12,309	4	300	12,613
	VLCS	0	18	57	0	74	0	0	75
	VSCS	0	33	340	0	372	0	1	374
	VTPB	987	5,523	929	3,653	11,093	61	489	11,643
	VTPP	449	2,828	2,589	3,006	8,872	44	126	9,042
	VM-Total	1,993	15,975	6,132	10,902	35,003	160	1,027	36,190
Texas A&M University	Total	427,493	504,228	293,246	334,498	1,559,464	17,571	31,629	1,608,664

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** Subtotal WSCH and Total WSCH may be slightly off due to rounding

**Formula Funding - Instruction & Operations, Teacher Supplement,
and Performance FY 2010 - FY 2011 Biennium
Cost Study Relative Weights Matrix**

FY 2010-11 Biennium Cost Study - FY 2006 FY 2007 FY 2008 Relative Weights Attempted Semester Credit Hours					
Discipline	UG L	UG U	Mast	Doct	Sp Pro
01 Liberal Arts	1.00	1.72	4.18	9.29	0.00
21 Developmental Ed	1.00	0.00	0.00	0.00	0.00
02 Science	1.71	2.97	8.09	20.52	0.00
03 Fine Arts	1.39	2.32	5.43	7.19	0.00
04 Teacher Ed	1.42	1.74	2.48	7.64	0.00
05 Agriculture	1.87	2.52	7.07	9.91	0.00
06 Engineering	2.41	3.87	7.63	15.96	0.00
07 Home Economics	1.06	1.70	2.86	6.62	0.00
08 Law	0.00	0.00	0.00	0.00	3.86
09 Social Services	1.94	2.05	2.97	13.84	0.00
10 Library Science	1.14	1.09	2.63	6.65	0.00
11 Veterinary Medicine	0.00	0.00	0.00	0.00	16.53
12 Vocational Training	1.66	1.97	0.00	0.00	0.00
13 Physical Training	1.29	1.28	0.00	0.00	0.00
14 Health Services	1.24	1.98	3.21	8.49	8.49
15 Pharmacy	0.71	4.24	19.87	29.55	3.79
16 Business Admin	1.11	1.73	3.42	24.27	0.00
17 Optometry	0.00	0.00	5.46	19.12	7.00
18 Teacher Ed Practice	1.30	1.78	0.00	0.00	0.00
19 Technology	1.90	2.38	4.41	3.37	0.00
20 Nursing	1.94	2.45	4.73	10.64	0.00

Base Rate

\$62.19

Teaching Experience Supplement

Tenure and Tenure Track

10%

Non-Tenure - Special Qualifications

0%