SEMESTER TEACHING ANALYSIS REPORT
SUMMER 2019

Prepared by
Office of Data and Research Services
1) **Assignment of courses to academic departments** – Courses are assigned to the department paying the faculty member. If a faculty member is paid by more than one academic department or if the teacher of a course is not paid by any academic department, the courses are assigned to the department that administers the course. If the course is interdisciplinary it goes to the college that administers the course, e.g., ENGR courses would go to CLEN (College of Engineering).
   
a. Team taught courses – a portion of a team taught course is assigned to each faculty member teaching the course. If the faculty are in different departments, each portion of the course is assigned to different department

b. Cross-listed courses – are assigned to the department paying the faculty. If a cross-listed course is team taught by faculty from different departments, the courses are assigned to multiple departments

2) **Teaching FTE** – Faculty member’s percent of time paid to perform the teaching function. A faculty member may be budgeted at 100% time but only 80% of their salary may be from teaching salaries (1410 object class code or 1415 for GATs) which would make them 80% FTE teaching. Faculty members who are teaching courses but who are not paid from faculty salaries will show a formula FTE based on the courses taught with a maximum of 33% FTE.

3) **Faculty FTE by Level** – The faculty members’ teaching FTE is distributed to the Lower Division, Upper Division, Masters, or Doctorate levels based on the credit hour value (and course level) of each course taught by the faculty member. If a faculty member has no teaching assignments, the FTE is included in the total FTE, but not in the count by level. *Because of a recent trend in which some units include faculty with no actual course responsibility, faculty FTE can be overstated.*

4) **SCH per Faculty FTE** – is computed by dividing the SCH generated at a certain level by the Faculty FTE at the same level. The FTE of Faculty and GATs who are not teaching are excluded in the calculation by level but are included in the *Total* column.

5) **Student FTE** – is computed by dividing all SCH by level, by the appropriate factor as follows:
   
   - 15 for Undergraduate SCH (Lower Division and Upper Division)
   - 12 for Masters SCH, and
   - 9 for Doctorate SCH
6) **Student FTE to Faculty FTE Ratio** (Excludes GAT FTE) – Student FTE divided by Faculty FTE by level and total. The FTE of Faculty who are not teaching are excluded in the calculation by level but are included in the *Total* column.

7) **Weighted SCH (WSCH)** – is calculated using the latest weight factors provided by THECB. Therefore, on the *University Summary by College by Department – Change from Last Year*, the WSCH for the two semesters compared may be calculated using different weighting factors.

8) **SCH, WSCH, Faculty FTE and GAT FTE** are certified data.

9) **Faculty Rank** codes in the Teaching Load Report section are THECB ranks. Codes 1 through 4 include tenured and tenure/track faculty only as follows:
   
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10) **Excess PhD** on the *Teaching Analysis Report* refers to the WSCH for PhD students who have exceeded 99 funded doctoral SCH. Their WSCH is subtracted from the total WSCH for the University.

11) The **TAMU Galveston Campus** is included in this version of the report and will, likely, continue to be included. Neither SCH nor WSCH for professional Veterinary Medicine courses are included.

12) Because Law School and professional Vet Med weighted SCH(WSCH) are now included in WSCH totals only, the University Total(s) on some pages *do not* crosstotal as expected.

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**Note:** Because the teaching load report is no longer being published, the report scope is limited to aggregate data only.
## Texas A&M University
### SCH per Faculty FTE and Student/Faculty Ratio
#### University Summary by College

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¹ See Notes & References section for explanation of methodology

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Prepared by Data & Research Services, 10-Sep-19, 02:41 PM
### SCH per Faculty FTE and Student/Faculty Ratio

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¹ See Notes & References section for explanation of methodology

Prepared by Data & Research Services, 10-Sep-19, 02:41 PM
### Education

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¹ See Notes & References section for explanation of methodology
## SCH per Faculty FTE and Student/Faculty Ratio
### College/Dept Summary

**Summer 2019**

**Texas A&M University**

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**Student FTE to Faculty FTE Ratio (Excludes GATs FTE)**

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¹ See Notes & References section for explanation of methodology

Prepared by Data & Research Services, 10-Sep-19, 02:41 PM
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### Texas A&M University

#### SCH per FTE and Student/Faculty Ratio

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Prepared by Data & Research Services, 10-Sep-19, 02:41 PM
Texas A&M University – Teaching Analysis/Activity Report
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*Summer 2019*
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Summer 2019
### Summer 2018 - to - Summer 2019  
**Texas A&M University – Teaching Analysis Report**  
University Summary by College by Dept  
(+/ -) Change From Last Year

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*Prepared by Data & Research Services, 10-Sep-19, 03:13 PM*  
Section II. Page 1 of 5
### Texas A&M University – Teaching Analysis Report

**University Summary by College by Dept**

**(+-) Change From Last Year**

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|          |      |           |                          |                          |          |      | $ + 222,032     | $ + 222,032| $ + 188.3| $ + 27.0 |

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Section II. Page 2 of 5
## Texas A&M University – Teaching Analysis Report
### University Summary by College by Dept
### (+/-) Change From Last Year

**Summer 2018 - to - Summer 2019**

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| | CLGE | - 13 - 22 - 49 + 22 - 50 | - 1 - 51 | - .7 | + 1.0 | | | - $ 17,432 | + $ 11,780 | - $ 5,652 | + $ 7,990.9 | + $ 594.5 |
| | GEOG | + 214 + 154 + 47 + 261 + 443 + 904 | + 31 | + 872 | - 3.8 | + .7 | | - $ 23,364 | + $ 640 | - $ 22,724 | - $ 41.6 | - $ 18.8 |
| | GEPL | - 479 + 12 - 1,018 - 246 - 1,013 - 2,265 | - 65 | - 2,330 | - 11.3 | | | | - $ 367,743 | | - $ 367,743 | - $ 240.8 | - $ 59.4 |
| | OCNG | + 170 + 173 - 11 + 35 + 1,020 + 1,217 | + 12 | + 1,229 | - 9.3 | + .4 | | - $ 311,760 | + $ 10,973 | - $ 300,787 | - $ 1,070.3 | + $ 134.6 |
| Total GE | - 346 + 48 - 1,065 - 298 - 791 - 524 | - 116 | - 640 | - 34.3 | + 2.4 | | | - $ 1,023,076 | + $ 27,443 | - $ 995,633 | - $ 282.0 | - $ 67.7 |

| Law | CLSL | - 34 | | | | | | | | | |
| Total SL | - 34 | | | | | | | | | |

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## Summer 2018 - to - Summer 2019

### Texas A&M University – Teaching Analysis Report

#### University Summary by College by Dept

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<th>(+/-) Change From Last Year</th>
<th>Total Teaching Salary</th>
<th>Cost per SCH</th>
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### (-) Change from last year:

- College Dept
- Prepared by Data & Research Services, 10-Sep-19, 03:13 PM

### (+) Change from last year:

- College Dept
- Prepared by Data & Research Services, 10-Sep-19, 03:13 PM

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- ECON: +208
- ENGL: -596
- HISP: +42
- HIST: -209
- INTS: -12
- PBSI: +1,019
- PHUM: -303
- POLS: -417
- PRFM: -228
- SOCI: -171

### Non-Funded

- NVSC

### Other

- ASCX: +52

### Science

- CLGR
- INTG: -7
- SABX
- UGPX: -8
- Total OT: +37
- BIOL: +117
- CHEM: +418
- CLSC: +35
- MATH: +211
- PHYS: +360
- STAT: -330
- Total SC: +810

### Summer 2018 - to - Summer 2019

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- College Dept
- Prepared by Data & Research Services, 10-Sep-19, 03:13 PM

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### Liberal Arts

- ANTH: -243
- COMM: +86
- ECON: +208
- ENGL: -596
- HISP: +42
- HIST: -209
- INTS: -12
- PBSI: +1,019
- PHUM: -303
- POLS: -417
- PRFM: -228
- SOCI: -171

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### Texas A&M University – Teaching Analysis Report

#### University Summary by College by Dept

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Prepared by Data & Research Services, 10-Sep-19, 03:13 PM
### Summer 2018 - to - Summer 2019

**Texas A&M University – Teaching Analysis Report**

**University Summary by College by Dept**

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| CSCE | - 6% | + 10% | - 34% | + 34% | - 6% | - 6% | - 54% | - 7% | - 87% | + 100% | - 85% | + 100% | - 85% | - 84% | - 83% |
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| ECEN | - 11% | - 30% | - 20% | + 2% | + 19% | + 6% | - 22% | + 6% | - 61% | - 100% | - 63% | - 100% | - 64% | - 59% | - 66% |
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| **G. Bush School of Govt** | |
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### Texas A&M University – Teaching Analysis Report

#### University Summary by College by Dept

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<td>+3%</td>
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*Texas A&M University – Teaching Analysis Report*

*University Summary by College by Dept*

*% Percent Change From Last Year*

*Prepared by Data & Research Services, 10-Sep-19, 02:35 PM*

*Section II. Page 5 of 5*
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<td>$506.5</td>
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University Total

| UniversityTotal | 116,150 | 47,422 | 105,777 | 77,404 | 239,126 | 469,729 | 3,384 | 477,855 | 741.2 | 196.9 | $25,340,943 | $2,242,378 | $27,583,321 | $237.5 | $57.7 |
### Summer 2019

Texas A&M University – Teaching Analysis Report

University Summary by Level by Funding Code

<table>
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<tr>
<th>Level / Funding Area</th>
<th>Total SCH</th>
<th>WSCH (excluding excess)</th>
<th>Total Teaching Supp smb’l</th>
<th>Net WSCH</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per</th>
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<td>Total</td>
<td>Faculty</td>
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<tr>
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| **Lower Division**   |    |    |    |     |       |         |     |         |     |       |     |     |
| (01) Liberal Arts    | 10,623 | 10,602 | 10,602 | 121 | 10,723 | 9.1 | 9.2 | $170,600 | $110,857 | $281,457 | $26.0 | $26.2 |
| (02) Science         | 7,458 | 10,932 | 10,932 | 328 | 11,260 | 14.7 | 3.2 | $319,048 | $31,514 | $350,562 | $47.0 | $31.1 |
| (03) Fine Art        | 3,297 | 4,746 | 4,746 | 10 | 4,756 | 5.8 |     | $122,619 | $122,619 | $122,619 | $37.2 | $25.8 |
| (04) Teacher Educ.   | 306 | 422 | 442 | 442 | 442 | 0.3 | 1.0 | $6,003 | $10,850 | $16,853 | $55.1 | $38.1 |
| (05) Agriculture     | 912 | 1,705 | 1,705 | 37 | 1,742 | 1.9 |     | $55,143 | $55,143 | $55,143 | $60.5 | $31.6 |
| (06) Engineering     | 5,961 | 11,413 | 11,413 | 213 | 11,628 | 8.8 | 1.5 | $234,716 | $11,425 | $246,141 | $41.3 | $21.2 |
| (12) Voc. Training   | 316 | 386 | 386 | 386 | 386 | 0.2 |     | $7,421 | $7,421 | $7,421 | $23.5 | $19.2 |
| (13) Phys. Training  | 188 | 258 | 258 | 258 | 258 | 1.1 | 1.9 | $19,542 | $18,781 | $38,323 | $203.8 | $148.5 |
| (14) Health Service  | 487 | 469 | 469 | 469 | 469 | 1.2 |     | $19,072 | $19,072 | $19,072 | $39.2 | $40.6 |
| (16) Bus. Admin.     | 2,169 | 2,404 | 2,404 | 2,404 | 2,404 | 4.6 | 0.3 | $87,573 | $2,713 | $90,286 | $41.6 | $37.6 |
| (19) Technology      | 456 | 871 | 871 | 871 | 871 | 3.0 |     | $75,460 | $75,460 | $75,460 | $165.5 | $84.0 |
| (21) Dev. Education  | 59 |    |    |     |     |     |     |         |       |       |     |     |
| **Total**            | 32,432 | 44,229 | 44,229 | 737 | 44,965 | 50.7 | 17.0 | $1,117,197 | $186,140 | $1,303,337 | $40.2 | $29.0 |

| **Upper Division**   |    |    |    |     |       |         |     |         |     |       |     |     |
| (01) Liberal Arts    | 9,691 | 635 | 15,626 | 16261 | 268 | 16,529 | 13.3 | 5.2 | $328,233 | $59,974 | $388,207 | $40.1 | $23.5 |
| (02) Science         | 10,211 | 876 | 25,091 | 25,967 | 546 | 26,513 | 32.5 | 4.9 | $937,819 | $68,073 | $1,005,892 | $100.4 | $73.9 |
| (03) Fine Art        | 708 | 52 | 1,740 | 1,792 | 40 | 1,832 | 1.2 |     | $31,882 | $31,882 | $31,882 | $45.0 | $17.4 |
| (04) Teacher Educ.   | 1,463 | 64 | 2,738 | 2,803 | 23 | 2,826 | 3.4 | 0.5 | $74,822 | $5,425 | $80,247 | $54.9 | $28.4 |
| (05) Agriculture     | 3,078 | 271 | 6,773 | 7,045 | 368 | 7,413 | 9.4 | 1.5 | $252,668 | $17,042 | $269,728 | $87.6 | $36.4 |
| (06) Engineering     | 7,223 | 459 | 22,389 | 22,848 | 1,153 | 24,001 | 27.1 | 2.0 | $913,122 | $16,193 | $929,315 | $117.3 | $38.7 |
| (07) Home Economic   | 63 | 7 | 103 | 109 | 7 | 109 |     |     | $1,200 | $1,200 | $1,200 | $19.0 | $11.0 |
| (12) Voc. Training   | 744 | 59 | 2,016 | 2,074 | 2074 | 2.3 |     | $52,560 | $52,560 | $52,560 | $70.6 | $25.3 |
| (14) Health Service  | 1,375 | 108 | 1,891 | 1,998 | 1998 | 1.9 | 0.2 | $33,805 | $2,441 | $36,246 | $26.4 | $18.1 |
| (16) Bus. Admin.     | 14,078 | 577 | 23,796 | 24,374 | 211 | 24,585 | 25.2 | 1.8 | $595,848 | $17,648 | $613,136 | $43.6 | $24.9 |
| (19) Technology      | 1,688 | 86 | 3,614 | 3,700 | 38 | 3,738 | 8.8 | 0.5 | $248,806 | $5,735 | $254,541 | $150.8 | $68.1 |
| (99) Not State Funde | 15 |    |    |     |     |     |     |     | $6,642 | $6,642 | $6,642 | $442.8 | $442.8 |
| **Total**            | 50,847 | 3,193 | 105,777 | 108,970 | 2,647 | 111,617 | 125.4 | 16.5 | $3,477,066 | $192,531 | $3,669,597 | $72.2 | $32.9 |

| **Masters**          |    |    |    |     |       |         |     |         |     |       |     |     |
| (01) Liberal Arts    | 2,437 | 10,479 | 10,479 | 10,479 | 10,479 | 7.6 |     | $248,239 | $248,239 | $248,239 | $101.9 | $23.7 |
| (02) Science         | 2,050 | 15,027 | 15,027 | 15,027 | 15,027 | 20.5 |     | $786,171 | $786,171 | $786,171 | $383.5 | $52.3 |

Prepared by Data & Research Services, 10-Sep-19, 03:16 PM
### Texas A&M University – Teaching Analysis Report
#### University Summary by Level by Funding Code

**Summer 2019**

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<th>WSCH (excluding excess)</th>
<th>Total</th>
<th>Teaching</th>
<th>Net</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH</th>
</tr>
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<td>PhD</td>
<td>WSCH</td>
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<td>Faculty</td>
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<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH</th>
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**Total Agriculture**

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Prepared by Data & Research Services, 10-Sep-19, 01:43 PM
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### Total Architecture

|                    | Total SCH | 5,101 | 8,211 | 2,348 | 942 | 16,602 | 344 | 16,946 | 34.5 | 1.9 | $1,028,764 | $13,664 | $1,042,428 | 161.5 | 61.5 |

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Section V. Page 2 of 14
## Summer 2019

### Texas A&M University – Teaching Analysis Report

**Analysis by College by Funding Code**

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<th>PhD</th>
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<th>FTE</th>
<th>Faculty</th>
<th>GAT</th>
<th>Faculty</th>
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**Total Business Admin**

| Total SCH | LD  | UD  | MS  | PhD | WSCH | 71 | 40,547 | 62.9 | 13.3 | $3,206,081 | $158,119 | $3,364,200 | $216.5 | $83.0 |

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Section V. Page 3 of 14
## Texas A&M University – Teaching Analysis Report
### Analysis by College by Funding Code

### Total Education

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<th>Cost per</th>
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<td>MS</td>
<td>PhD</td>
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**Total Engineering**

**Funding Area**

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- **LD**: Total Supplemental LD
- **UD**: Total Supplemental UD
- **MS**: Total Supplemental MS
- **PhD**: Total Supplemental PhD
- **WSCH**: Total WSCH (excluding excess)
- **Total Teaching Suppl’nt WSCH**: Total WSCH (excluding excess)
- **FTE**: Total FTE
- **Teaching Salary**: Total Teaching Salary
- **Cost per WSCH**: Cost per WSCH

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Section V. Page 5 of 14
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## Texas A&M University – Teaching Analysis Report
### Analysis by College by Funding Code

**Summer 2019**

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**Total Galveston Campus**

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Total Geosciences

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Prepared by Data & Research Services, 10-Sep-19, 01:43 PM
### Law

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Texas A&M University – Teaching Analysis Report
Analysis by College by Funding Code

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Total Liberal Arts

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|                      |           |    |    |    |     |      |                |         |     |         |     |       |     |      |
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Prepared by Data & Research Services, 10-Sep-19, 01:43 PM
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Prepared by Data & Research Services, 10-Sep-19, 01:43 PM
### Science

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**Total Science**

|                | 14,661 | 9,613 | 7,717 | 8,612 | 47,445 | 73,386 | 299 | 73,686 | 52.4 | 47.0 | $2,032,441 | $594,092 | $2,626,533 | $179.2 | $35.6 |
## Texas A&M University – Teaching Analysis Report
### Analysis by College by Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 01:43 PM  
Section V. Page 14 of 14
### Texas A&M University – Teaching Analysis Report

University Summary by Level by Funding Code

**Summer 2019**

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**Total Agriculture**

13,039 3,021 17,217 8,269 45,300 71,404 754 72,157 95.5 33.3 $2,955,333 $369,546 $3,324,879 $255.0 46.1
# Texas A&M University – Teaching Analysis Report
## University Summary by Level by Funding Code
### Summer 2019

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| (02) Science         | 93 | 682 | 682 | 682 | 682 | 0.6 | $16,005 | $16,005 | $172.1 | $23.5 |
| (03) Fine Art        | 18 | 120 | 120 | 120 | 120 | 0.2 | $6,231 | $6,231 | $346.2 | $51.7 |
| (06) Engineering     | 243 | 1,458 | 1,458 | 1,458 | 1,458 | 3.0 | $82,058 | $82,058 | $337.7 | $56.3 |
| (16) Bus. Admin.     | 27 | 88 | 88 | 88 | 88 | 0.6 | $27,430 | $27,430 | $1,015.9 | $310.7 |
| Total                | 381 | 2,348 | 2,348 | 2,348 | 2,348 | 4.4 | $131,724 | $131,724 | $345.7 | $56.1 |

| Doctoral             |     |    |    |    |     |     |      |         |     |         |     |        |     |       |
| (06) Engineering     | 82 | 1,515 | 942 | 942 | 942 | 1.3 | $66,495 | $66,495 | $810.9 | $70.6 |
| Total                | 82 | 1,515 | 942 | 942 | 942 | 1.3 | $66,495 | $66,495 | $810.9 | $70.6 |

| Budgeted, Not Teaching |     |    |    |    |     |     |      |         |     |         |     |        |     |       |
| Budgeted, Not Teach   |     |    |    |    |     |     |      |         |     |         |     |        |     |       |
| Total                | 8.0 | 1.4 | $296,607 | $305,621 |

| Total Architecture    | 6,456 | 5,101 | 8,211 | 2,348 | 1,515 | 16,602 | 344 | 16,946 | 34.5 | 1.9 | $1,028,764 | $1,042,428 | $161.5 | $61.5 |

Prepared by Data & Research Services, 10-Sep-19, 01:48 PM
### Texas A&M University – Teaching Analysis Report
#### University Summary by Level by Funding Code

**Summer 2019**

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Prepared by Data & Research Services, 10-Sep-19, 01:48 PM
## University Summary by Level by Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 01:48 PM

Section VI. Page 5 of 14
### Texas A&M University – Teaching Analysis Report
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Prepared by Data & Research Services, 10-Sep-19, 01:48 PM

Section VI. Page 6 of 14
## Texas A&M University – Teaching Analysis Report

### University Summary by Level by Funding Code

#### Galveston Campus

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## Texas A&M University – Teaching Analysis Report
### University Summary by Level by Funding Code

#### Summer 2019

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## Summer 2019

### Texas A&M University – Teaching Analysis Report

#### University Summary by Level by Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 01:48 PM
## Texas A&M University – Teaching Analysis Report
### University Summary by Level by Funding Code

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### Undergraduate

| (01) Liberal Arts | 14,315 | 7,565 | 11,552 | 19,117 | 312 | 19,429 | 8.5 | 9.8 | $196,830 | $118,676 | $315,506 | $22.0 | $16.2 |
| (02) Science     | 810    | 23   | 2,186 | 2,209 | 30  | 2,239 | 1.1 | 0.3 | $42,795  | $3,000  | $45,795  | $56.5 | $20.5 |
| (03) Fine Art    | 762    | 827  | 495   | 1,321 | 4   | 1,326 |     |     |           |         |          |       |      |
| (04) Teacher Educ.| 87     | 4    | 166   | 171   |     | 171   |     |     |           |         |          |       |      |
| (99) Not State Funded | 15,974 | 8,419 | 14,399 | 22,817 | 346 | 23,164 | 9.6 | 10.1 | $239,625 | $121,676 | $361,301 | $22.6 | $15.6 |

### Masters

| (01) Liberal Arts | 340 | 1,462 | 1,462 | 1,462 | 0.8 | $16,143 | $16,143 | $47.5 | $11.0 |
| (02) Science     | 104 | 762   | 762   | 762   | 0.4 | $12,724 | $12,724 | $122.3 | $16.7 |
| (03) Fine Art    | 1   | 7     | 7     | 7     |     |          |          |       |      |
| Total            | 445 | 2,231 | 2,231 | 2,231 | 1.1 | $28,867 | $28,867 | $64.9 | $12.9 |

### Doctoral

| (01) Liberal Arts | 369 | 4,568 | 4,568 | 4,568 | 8.0 | $360,481 | $360,481 | $976.9 | $78.9 |
| (02) Science     | 365 | 7,983 | 7,786 | 7,786 | 2.9 | $109,068 | $109,068 | $298.8 | $14.0 |
| Total            | 734 | 12,551 | 12,354 | 12,354 | 10.8 | $469,550 | $469,550 | $639.7 | $38.0 |

### Budgeted, Not Teaching

| Budgeted, Not Teach | 9.6 | 4.2 | $353,539 | $50,207 | $403,746 |
| Total               | 9.6 | 4.2 | $353,539 | $50,207 | $403,746 |

### Total Liberal Arts

| 17,153 | 8,419 | 14,399 | 2,231 | 12,551 | 37,402 | 346 | 37,749 | 31.2 | 14.3 | $1,091,581 | $171,883 | $1,263,464 | $73.7 | $33.5 |
### Non-Funded

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### Texas A&M University – Teaching Analysis Report

#### University Summary by Level by Funding Code

**Summer 2019**

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| **Total Other**      | 64        | 21          | 21        | 21      | 21   | 21  | 0.0      |     |         |     | 0.0   |     |      |
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*Prepared by Data & Research Services, 10-Sep-19, 02:03 PM*
### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

#### Summer 2019

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

Section VII. Page 3 of 104
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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

Section VII. Page 4 of 104
## Texas A&M University – Teaching Analysis Report
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## Summer 2019

### Texas A&M University – Teaching Analysis Report

Analysis of Dept by Level and Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Texas A&M University – Teaching Analysis Report
#### Analysis of Dept by Level and Funding Code

**Level / Funding Area**
- Total SCH
- LD
- UD
- MS
- PhD
- WSCH (excluding excess)
- Total Teaching Supplem't
- Net WSCH
- FTE
- Teaching Salary
- Cost per WSCH

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### Masters

| (05) Agriculture     | 73        | 542                      | 542                      | 542               | 1.4 | $41,725         |
| Total                | 73        | 542                      | 542                      | 542               | 1.4 | $41,725         |

### Doctoral

| (02) Science         | 6         | 131                      | 131                      | 131               | 0.5 | $27,463         |
| (05) Agriculture     | 98        | 1,290                    | 1,290                    | 1,290             | 0.6 | $16,736         |
| Total                | 104       | 1,421                    | 1,421                    | 1,421             | 1.1 | $44,199         |

### Budgeted, Not Teaching

| Budgeted, Not Teach  | 0.8       | 1.7                      | $16,461                  | $19,604           | $36,065 |
| Total                | 0.8       | 1.7                      | $16,461                  | $19,604           | $36,065 |

| Total ESSM           | 372       | 42                       | 413                      | 1,421             | 3.7 | $133,609        |
Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Summer 2019

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
Section VII  Page 9 of 104
## Summer 2019

### Texas A&M University – Teaching Analysis Report

*Analysis of Dept by Level and Funding Code*

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**Budgeted, Not Teaching**

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| Total               |     |     |     | 1.5 |     |     |               |               | $47,117 |

**Total NFSC**

|                     | 878 | 415 | 869 | 349 | 2,051| 3,683| 92 | 3,775 | 12.3 | $377,070 | $377,070 | $429.5 | $99.9 |

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Section VII. Page 10 of 104
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## Analysis of Dept by Level and Funding Code

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| Total POSC | 456 | 393 | 0 | 406 | 2,530 | 3,329 | 0 | 3,329 | 1.1 | 2.9 | $43,133 | $27,014 | $70,147 | $153.8 | $21.1 |

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### Analysis of Dept by Level and Funding Code

#### Summer 2019

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| (16) Bus. Admin.     | 17        |    | 56  |     |     | 56    | 56       | 56       | 2.4     |     |         |     |       | $81,897 | $4,817.4 | $1,473.2 |
| Total                | 17        |    | 56  |     |     | 56    | 56       | 56       | 2.4     |     |         |     |       | $81,897 | $4,817.4 | $1,473.2 |

| Doctoral             |           |    |    |    |     |       |           |          |         |     |         |     |       |         |       |       |
| (16) Bus. Admin.     | 61        |    | 1,468 |    |     | 1,468 | 1,468   | 1,468    | 2.0     |     |         |     |       | $68,470 | $1,122.5 | $46.6 |
| Total                | 61        |    | 1,468 |    |     | 1,468 | 1,468   | 1,468    | 2.0     |     |         |     |       | $68,470 | $1,122.5 | $46.6 |

| Budgeted, Not Teaching |         |    |    |    |     |       |           |          |         |     |         |     |       | $89,070 | $4,559 | $84,511 |
| Total                | 3.4      | 0.5|     |     |     |       |           |          |         |     |         |     |       | $89,070 | $4,559 | $84,511 |

| Total RPTS           | 1,324     | 148| 2,037| 56 | 1,468| 3,709 | 56       | 3,765    | 10.2    | 1.0 | $296,867 | $224.2 | $78.8 |

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# Texas A&M University – Teaching Analysis Report
## Analysis of Dept by Level and Funding Code
### Summer 2019

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|                      |          |             |    |     |      | 3.7           | $111,867      | $154,297      | $158.9        | $20.0
## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

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<p>| Total WFSC          | 274       | 5                         | 161            | 721       | 2,318 | 3,205 | 17 | 3,221 | 3.8 $126,098 | $126,098 | $460.2 | $39.1 |</p>
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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Summer 2019

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## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

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| **Masters**          |           |    |    |    |     |                        |                |          |     |                |               |
| (06) Engineering     | 135       | 810|     |    |     | 810                    | 810            | 810      | 1.9 | $59,768         | $442.7   $73.8 |
| **Total**            | 135       | 810|     |    |     | 810                    | 810            | 810      | 1.9 | $59,768         | $442.7   $73.8 |

| **Doctoral**         |           |    |    |    |     |                        |                |          |     |                |               |
| (06) Engineering     | 59        | 628|     |    |     | 628                    | 628            | 628      | 0.2 | $4,981          | $84.4   $7.9  |
| **Total**            | 59        | 628|     |    |     | 628                    | 628            | 628      | 0.2 | $4,981          | $84.4   $7.9  |

| **Budgeted, Not Teaching** |        |    |    |    |     |                        |                |          |     |                |               |
| Budgeted, Not Teach |          |    |    |    |     |                        | 1.6            | 0.9      |     | $61,763         | $67,988         |
| **Total**            |          |    |    |    |     |                        | 1.6            | 0.9      |     | $61,763         | $67,988         |

| **Total ARCH**       | 1,883     | 2,362| 1,320| 810| 628 | 5,119                  | 112            | 5,231    | 9.6 | $298,141        | $158.3 $57.0 |

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### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

**Summer 2019**

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### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

**Summer 2019**

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## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

**Summer 2019**

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM  
Section VII. Page 24 of 104
## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

#### Summer 2019

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## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

#### Summer 2019

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- **SCH (excluding excess)**
- **Total WSCH**
- **Teaching Supplem’t Net WSCH**
- **FTE**
- **Teaching Salary**
- **Cost per WSCH**
- **Faculty**
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- **Faculty GAT Total**
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<th>Total WSCH</th>
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### Business Admin

#### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

#### Business Admin

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<th>Net WSCH</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH</th>
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<tr>
<td><strong>Total</strong></td>
<td>2,865</td>
<td>573</td>
<td>4,119</td>
<td>4,692</td>
<td>18</td>
<td>5.8</td>
<td>0.5</td>
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| **Masters**          |           |                          |                          |          |     |                 |               |
| (16) Bus. Admin.     | 852       | 2,786                    | 2,786                    | 2,786    | 2.0 | $67,015         |               | $67,015       | $78.7   | $24.1  |
| **Total**            | 852       | 2,786                    | 2,786                    | 2,786    | 2.0 | $67,015         |               | $67,015       | $78.7   | $24.1  |

| **Doctoral**         |           |                          |                          |          |     |                 |               |
| (16) Bus. Admin.     | 77        | 2,117                    | 2,117                    | 2,117    | 2.5 | $142,160        |               | $142,160      | $1,846.2 | $67.1  |
| **Total**            | 77        | 2,117                    | 2,117                    | 2,117    | 2.5 | $142,160        |               | $142,160      | $1,846.2 | $67.1  |

| **Budgeted, Not Teaching** |          |                          |                          |          |     |                 |               |
| Budgeted, Not Teach   |           |                          |                          |          |     |                 |               | $268,377     |          | $268,377 |      |      |
| **Total**             |           |                          |                          |          |     |                 |               | $268,377     |          | $268,377 |      |      |

| **Total MGM**         | 3,794     | 573                      | 4,119                    | 2,786    | 2,117 | 9,595           | 14.2          | 0.5           | $571,978 | $2,500   | $574,478 | $151.4 | $59.8 |
## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

**Level / Funding Area**

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<tr>
<th>Total SCH</th>
<th>LD</th>
<th>UD</th>
<th>MS</th>
<th>PhD</th>
<th>WSCH (excluding excess)</th>
<th>Teaching W SCH</th>
<th>Net W SCH</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH S CH</th>
<th>Cost per Teaching FTE</th>
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<tbody>
<tr>
<td></td>
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**Masters**

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<th>1,053</th>
<th>1,053</th>
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**Doctoral**

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**Budgeted, Not Teaching**

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<th>3.4</th>
<th>$273,897</th>
<th>$42,069</th>
<th>$315,766</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Total</th>
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<th>3.4</th>
<th>$273,897</th>
<th>$42,069</th>
<th>$315,766</th>
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</table>

| Total MKTG | 2,869 | 20 | 4,323 | 1,053 | 1,524 | 6,921 | 42 | 6,963 | 9.4 | 3.4 | $518,197 | $42,069 | $560,266 | $195.3 | $80.5 |

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### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

**Summer 2019**

#### CLED

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<th>Net WSCH</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH</th>
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<td>UD</td>
<td>MS</td>
<td>PhD</td>
<td>WSCH</td>
<td>Faculty</td>
<td>GAT</td>
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<td>Doctoral</td>
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<tr>
<td>Total</td>
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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Undergraduate

<table>
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<tr>
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<th>FTE Teaching Salary</th>
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<th>FTE Teaching Salary</th>
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**Education**

**EAHR**

**Texas A&M University – Teaching Analysis Report**

Analysis of Dept by Level and Funding Code

**Summer 2019**

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
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<th>Total WSCH</th>
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<th>FTE</th>
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<th>Cost per WSCH</th>
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<td>WSCH</td>
<td>Faculty</td>
<td>GAT</td>
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Section VII. Page 31 of 104
# Texas A&M University – Teaching Analysis Report

## Analysis of Dept by Level and Funding Code

### Summer 2019

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<th>Cost per WSCH</th>
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| **Masters**          |     |    |    |    |     |       |     |         |     |       |     |       |
| (01) Liberal Arts    | 114 |    |    |    |     | 490   | 490 | 490     | 0.1 | $3,102 | $3,102 | $27.2 | $6.3 |
| (02) Science         | 209 | 1,532 | 1,532 | 1,532 | 0.9 | $26,209 | $26,209 | $125.4 | $17.1 |
| (04) Teacher Educ.   | 34  | 82 | 82 |    |     | 82    | 82  | 82      | 0.7 | $19,485 | $19,485 | $573.1 | $237.8 |
| (14) Health Service  | 42  | 110 |    |    |     | 110   | 110 | 0.2     | $4,665 | $4,665 | $111.1 | $42.4 |
| (16) Bus. Admin.     | 439 | 1,436 | 1,436 | 1,436 | 1.7 | $43,745 | $43,745 | $99.6 | $30.5 |
| **Total**            | 838 | 3,650 | 3,650 | 3,650 | 3.7 | $97,206 | $97,206 | $116.0 | $26.6 |

| **Doctoral**         |     |    |    |    |     |       |     |         |     |       |     |       |
| (01) Liberal Arts    | 6   |    |    |    |     | 74    | 74  | 74      |     | $75,327 | $75,327 | $1,069.0 | $144.9 |
| (02) Science         | 98  | 1,837 | 1,837 | 1,837 |     | $75,327 | $75,327 | $1,069.0 | $144.9 |
| (04) Teacher Educ.   | 71  | 520 | 520 | 520 | 2.4 | $33,545 | $33,545 | $1,242.4 | $44.0 |
| (14) Health Service  | 42  | 474 | 474 | 474 |     | $33,545 | $33,545 | $1,242.4 | $44.0 |
| (16) Bus. Admin.     | 27  | 762 | 762 | 762 | 1.0 | $33,545 | $33,545 | $1,242.4 | $44.0 |

| **Budgeted, Not Teaching** |     |    |    |    |     |       |     |         |     |       |     |       |
| Budgeted, Not Teach    |     |    |    |    |     |       |     |         |     |       |     |       |
| **Total**              | 1.8 | 5.3 | $40,957 | $51,925 | $92,882 | $92,882 | $56.6 | $25.9 |

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**Total HLKN**

|     | 9,876 | 6,371 | 7,800 | 3,650 | 3,667 | 21,488 | 94 | 21,582 | 18.4 | 11.2 | $444,463 | $559,202 | $56.6 | $25.9 |

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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

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Summer 2019

Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

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| Masters              |           |                          |                     |                   |     |                |               |
| (06) Engineering     | 145       | 870                      | 870                 | 870               | 0.5 | 870            | 0.5           | $31,670  | $31,670  | $218.4 | $36.4  |
| Total                | 145       | 870                      | 870                 | 870               | 0.5 | 870            | 0.5           | $31,670  | $31,670  | $218.4 | $36.4  |

| Doctoral             |           |                          |                     |                   |     |                |               |
| (06) Engineering     | 284       | 5,116                    | 5,116               | 5,116             | 3.1 | 5,116         | 3.1           | $127,939 | $127,939 | $450.5 | $25.0  |
| Total                | 284       | 5,116                    | 5,116               | 5,116             | 3.1 | 5,116         | 3.1           | $127,939 | $127,939 | $450.5 | $25.0  |

| Budgeted, Not Teaching | 3.6 | $36,113 | $36,113 |
| Total                 | 3.6 | $36,113 | $36,113 |

| Total BMEN            | 723       | 302                      | 392                 | 870               | 5,116 | 6,680         | 31  | 6,710      | 4.7 | 3.6 | $184,861 | $36,113 | $220,974 | $305.8 | $32.9 |
# Texas A&M University – Teaching Analysis Report

## Analysis of Dept by Level and Funding Code

### Summer 2019

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**Total CHEN:** 1,487 | 323 | 1,767 | 1,251 | 9,183 | 12,525 | 161 | 12,686 | 2.3 | 2.5 | $132,156 | $34,605 | $166,761 | $112.2 | $13.1

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| Total CSCE | 2,182 | 1,590 | 1,806 | 1,902 | 5,430 | 10,728 | 80 | 10,807 | $203,361 | $93.2 | $18.8 |
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

#### Summer 2019

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### ECEN

#### Analysis of Dept by Level and Funding Code

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**Summer 2019**

*Texas A&M University – Teaching Analysis Report*

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM  
Section VII. Page 41 of 104
## Undergraduate

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Section VII. Page 42 of 104
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| Total ISEN | 1,121 | 178 | 1,435 | 1,500 | 4,878 | 7,992 | 109 | 8,100 | 12.4 | 8.8 | $544,762 | $605,052 | $539.7 | $74.7 |

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### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

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| Masters              |       |    |    |    |     |      |                          |       |         |     |          |     |        |      |      |      |
| (02) Science        | 6     |    |    |    |     | 44   |                          | 44    |         | 1.6 | $1,976   |     |        |      |      |      |
| (06) Engineering     | 486   |    |    |    |     | 2,913|                          | 2,913 |         | 1.6 | $71,979  |     |        |      |      |      |
| Total                | 492   |    |    |    |     | 2,957|                          | 2,957 |         | 1.6 | $73,955  |     |        |      |      |      |

| Doctoral             |       |    |    |    |     |      |                          |       |         |     |          |     |        |      |      |      |
| (02) Science        | 18    |    |    |    |     | 394  |                          | 394   |         | 0.3 | $17,691  |     |        |      |      |      |
| (06) Engineering     | 794   |    |    |    |     | 13,040|                          | 13,040|         | 4.1 | $243,529 |     |        |      |      |      |
| Total                | 812   |    |    |    |     | 13,433|                          | 13,433|         | 4.4 | $261,220 |     |        |      |      |      |

| Budgeted, Not Teaching |       |    |    |    |     |      |                          |       |         |     |          |     |        |      |      |      |
| Budgeted, Not Teach   |       |    |    |    |     |      |                          |       |         |     |          |     |        |      |      |      |
| Total                |       |    |    |    |     |      |                          |       |         |     |          |     |        |      |      |      |

| Total MEEN          | 3,076 | 836| 3,839| 2,957| 13,433| 21,066|                          | 44    |         | 8.5 | $395,569 |     |        |      |      |      |

- Total WSCH: 21,110
- Total Teaching Salary: $401,769
- Total Cost per WSCH: $130.6
- Total FTE: 20,116
- Total GAT: 20,116

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## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

**Engineering**

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### 2019 Summer

**Texas A&M University – Teaching Analysis Report**

Analysis of Dept by Level and Funding Code

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### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

Section VII. Page 47 of 104
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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Summer 2019
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#### Analysis of Dept by Level and Funding Code

**Summer 2019**

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

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## Analysis of Dept by Level and Funding Code

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#### Analysis of Dept by Level and Funding Code

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*Prepared by Data & Research Services, 10-Sep-19, 02:03 PM*
### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

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## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

#### Summer 2019

### Galveston Campus

#### FSCI

**Level / Funding Area**

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**Undergraduate**

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| (02) Science | 21 | 32 | 32 | 32 | 1.0 | $11,573 | $551.1 | $365.0 |
| **Total** | 258 | 259 | 259 | 11 | 270 | 2.7 | $43,966 | $170.4 | $163.1 |

**Budgeted, Not Teaching**

| Budgeted, Not Teach | | | | | | 1.5 | $47,677 | | |
| **Total** | | | | | | 1.5 | $47,677 | | |

**Total FSCI**

| 258 | 259 | 0 | 0 | 0 | 259 | 11 | 270 | 4.2 | $91,643 | $355.2 | $340.0 |

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### Texas A&M University – Teaching Analysis Report

Analysis of Dept by Level and Funding Code

#### Galveston Campus

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## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

#### Summer 2019

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|                      | 47        | 345                      | 345            | 47       | 345 | 345             | 345          |
|                      | 0.2       | 0.2                      |                |          |     |                 |              |
|                      | $5,079    | $5,079                    |                |          |     |                 |              |
|                      | $108.1    | $108.1                    |                |          |     |                 |              |
|                      | $14.7     | $14.7                     |                |          |     |                 |              |

| **Doctoral**         |           |                          |                |          |     |                 |              |
| (02) Science         | 42        | 787                      | 787            | 42       | 787 | 787             | 787          |
|                      | 1.4       | 1.4                      |                |          |     |                 |              |
|                      | 42        | 787                      | 787            | 42       | 787 | 787             | 787          |
|                      | 1.4       | 1.4                      |                |          |     |                 |              |
|                      | $51,918   | $51,918                   |                |          |     |                 |              |
|                      | $1,236.1  | $1,236.1                  |                |          |     |                 |              |
|                      | $65.9     | $65.9                     |                |          |     |                 |              |

| **Budgeted, Not Teaching** |   |          |                |          |     |                 |              |
| Budgeted, Not Teach |   |          |                |          |     |                 |              |
|                      | 0.3       | 2.3                     | $6,510       | $6,510  |
|                      | 2.3       | 2.3                     | $27,050      | $27,050 |
|                      | $6,510    | $6,510                   | $27,050      | $27,050 |
|                      | $33,560   | $33,560                  |              |          |

| **Total MARB**       | 251       | 20                       | 411           | 251      | 20  | 411             | 1,599        |
|                      | 36        | 36                       |                | 36       |     |                 |              |
|                      | 1,599     | 1,599                     |                |          |     |                 |              |
|                      | 2.4       | 2.3                      | $81,321       | $81,321 |
|                      | 2.3       | 2.3                      | $27,050       | $27,050 |
|                      | $108,371  | $108,371                  | $431.8        |          |
|                      | $67.8     | $67.8                     |              |          |     |                 |              |
### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

**Summer 2019**

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| Budgeted, Not Teaching |       |                         |          |          |          |           |              |          |     |                |               |
| Budgeted, Not Teach   |          |                          |          |          |          |           |              |          |     | $5,940          | $5,940         |
| Total                |          |                          |          |          |          |           |              |          |     | $5,940          | $5,940         |
| Total MARE           | 174      | 154                     | 197      | 351      | 0        | 0         |              | 0        | 351 | $62,352         | $358.3 $177.7  |

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

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### Analysis of Dept by Level and Funding Code

**Summer 2019**

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**Galveston Campus**

Texas A&M University – Teaching Analysis Report

Analysis of Dept by Level and Funding Code

Summer 2019

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Geosciences

ATMO

Total

Summer 2019

Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

Section VII. Page 62 of 104
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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

**Geosciences**

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Geosciences

GEPL

Texas A&M University – Teaching Analysis Report

Analysis of Dept by Level and Funding Code

Summer 2019

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Geosciences

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

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**Law (CLSL)**

Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Summer 2019

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

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Summer 2019
Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

**Summer 2019**

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Texas A&M University – Teaching Analysis Report

Analysis of Dept by Level and Funding Code

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| Total                | 18        |                          | 223                 | 223      |     |                 |               |

| **Budgeted, Not Teaching** |           |                          |                     |          |     |                 |               |
| Budgeted, Not Teach    |           |                          |                     |          |     |                 |               |
| Total                 | 2.0       |                          | 2.0                 | 2.0      |     |                 |               |

| **Total ANTH**        | 243       | 178                      | 112                 | 513      | 19  | 2.8             | $106,069      |

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

#### Summer 2019

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### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

**Summer 2019**

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM  
Section VII. Page 75 of 104
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**Texas A&M University – Teaching Analysis Report**

Analysis of Dept by Level and Funding Code

Summer 2019

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*Texas A&M University – Teaching Analysis Report*

Analysis of Dept by Level and Funding Code

Summer 2019

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Texas A&M University – Teaching Analysis Report

#### Analysis of Dept by Level and Funding Code

**Summer 2019**

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|----------------------|-------|----------|----------|----------|----------|----------|----------|
|                      | SCH   | LD       | UD       | MS       | PhD      | WSCH      | FTE      | Factor GAT Teaching Salaries | Total | SCH | WSCH |
| Undergraduate        |       |          |          |          |          |           |          |                                 |       |     |
| (01) Liberal Arts    | 832   | 211      | 1,087    |          |          | 1,298     | 23       | 0.7 $21,151 $21,151 $25.4 $16.0 |       |     |
| Total                | 832   | 211      | 1,087    |          |          | 1,298     | 23       | 0.7 $21,151 $21,151 $25.4 $16.0 |       |     |
| Budgeted, Not Teaching |     |          |          |          |          |           |          |                                 |       |     |
| Budgeted, Not Teach  |       |          |          |          |          |           |          |                                 |       |     |
| Total                | 1.0   |          |          |          |          |           |          | $17,453 $17,453 |       |     |
| Total INTS           | 832   | 211      | 1,087    | 0        | 0        | 1,298     | 23       | 1.7 $38,604 $38,604 $46.4 $29.2 |       |     |

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

#### Summer 2019

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

Section VII. Page 80 of 104
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Summer 2019

Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

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Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

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**Summer 2019**  
Texas A&M University – Teaching Analysis Report  
Analysis of Dept by Level and Funding Code  
Prepared by Data & Research Services, 10-Sep-19, 02:03 PM  
Section VII. Page 86 of 104
## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

#### Summer 2019

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## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

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**Summer 2019**

**Texas A&M University – Teaching Analysis Report**

**Analysis of Dept by Level and Funding Code**

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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code

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| CHEM                 | 3,448     | 2,599 | 304 | 2,668 | 21,717 | 27,287 | 29       | 27,316  | 16.8 | $627,941 | $632,991 | $183.6 | $23.2 |
# Texas A&M University – Teaching Analysis Report
## Analysis of Dept by Level and Funding Code

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### Undergraduate

| (02) Science | 35 | 97 | 97 | 6 | 103 |

### Budgeted, Not Teaching

| Budgeted, Not Teach | 0.5 | $6,420 | $6,420 |

### Total CLSC

| Total CLSC | 35 | 0 | 97 | 0 | 0 | 97 | 6 | 103 | 0.5 | $6,420 | $6,420 | $183.4 | $62.4 |

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM

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# Texas A&M University – Teaching Analysis Report

## Analysis of Dept by Level and Funding Code

### Summer 2019

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#### Masters

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<th>Teaching Salary</th>
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#### Budgeted, Not Teaching

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<th>FTE</th>
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<td>MS</td>
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<td>$90,184</td>
<td>$258,446</td>
<td>$348,630</td>
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| Total MATH           | 3,701 | 1,873 | 3,224 | 6,165 | 11,585 | 57 | 11,642 | 2.2 | 25.8 | $105,912 | $295,631 | $401,543 | $108.5 | $34.5 |
## Texas A&M University – Teaching Analysis Report
### Analysis of Dept by Level and Funding Code

### Undergraduate

<table>
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<th>Level / Funding Area</th>
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<th>Teaching Salary</th>
<th>Cost per WSCH</th>
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<tbody>
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<td>2,970 279</td>
<td>3,249 166</td>
<td>3,415 3.3 1.2</td>
<td>94,585</td>
<td>$13,760</td>
<td>$108,345 52.0</td>
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<td>2,970 279</td>
<td>3,249 166</td>
<td>3,415 3.3 1.2</td>
<td>94,585</td>
<td>$13,760</td>
<td>$108,345 52.0</td>
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### Masters

| (02) Science         | 157       | 1,151 | 1,151 | 0.4 | $16,183 | $16,183 103.1 |
| Total                | 157       | 1,151 | 1,151 | 0.4 | $16,183 | $16,183 103.1 |

### Doctoral

| (02) Science         | 555       | 9,426 | 9,426 | 2.4 | $102,678 | $102,678 185.0 |
| Total                | 555       | 9,426 | 9,426 | 2.4 | $102,678 | $102,678 185.0 |

### Budgeted, Not Teaching

| Budgeted, Not Teach | 2.6 2.8 | $118,189 | $33,704 | $151,893 |
| Total               | 2.6 2.8 | $118,189 | $33,704 | $151,893 |

| Total PHYS          | 2,796 2,970 279 1,151 9,426 13,826 166 13,992 8.6 4.0 | $331,635 | $47,464 | $379,099 135.6 |

Prepared by Data & Research Services, 10-Sep-19, 02:03 PM
### Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

**Summer 2019**

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<th>FTE Teaching Salary Faculty</th>
<th>Total Teaching Salary GAT</th>
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<th>Cost per SCH</th>
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<th>Net WSCH</th>
<th>FTE</th>
<th>Teaching Salary</th>
<th>Cost per WSCH</th>
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<tbody>
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<td>209 5 214</td>
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<td></td>
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<td></td>
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<tr>
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<td>79 5 204</td>
<td>209 5 214</td>
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## Texas A&M University – Teaching Analysis Report

### Analysis of Dept by Level and Funding Code

#### Summer 2019

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<th>WSCH (excluding excess)</th>
<th>Total Teaching FTE</th>
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Texas A&M University – Teaching Analysis Report
Analysis of Dept by Level and Funding Code
## Masters

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<th>WSCH (excluding excess)</th>
<th>Total Teaching FTE</th>
<th>Net WSCH</th>
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<th>Net WSCH Faculty</th>
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Total VSCS

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## Texas A&M University – Teaching Analysis Report

**Analysis of Dept by Level and Funding Code**

### Summer 2019

#### Veterinary Medicine

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<th>FTE</th>
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### Budgeted, Not Teaching

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