

Texas A&M University

SCH Summaries by College for Spring 2015

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
AG & Life Science	AGEC	1,501	5,062	662	360	7,585	15	70	36	0	7,706
	ALEC	1,742	5,208	581	269	7,800	18	78	2	0	7,898
	ANSC	3,328	4,735	532	329	8,924	15	43	14	0	8,996
	BAEN	448	1,752	359	260	2,819	0	27	6	0	2,852
	BCBP	116	5,141	256	781	6,294	69	70	35	0	6,468
	CLAG	0	0	0	0	0	0	0	0	0	0
	ENTO	2,517	2,217	195	281	5,211	3	15	25	0	5,254
	ESSM	1,408	2,241	363	265	4,277	9	39	16	0	4,341
	HRSC	1,786	1,480	106	149	3,521	0	14	9	0	3,544
	NFSC	5,299	2,199	91	118	7,707	0	32	14	0	7,753
	PLPM	836	1,486	94	186	2,602	0	53	0	0	2,655
	POSC	732	749	65	88	1,634	0	17	9	0	1,660
	RPTS	1,576	4,193	199	229	6,197	6	79	23	0	6,305
	SCSC	965	1,987	383	395	3,730	0	41	16	0	3,787
WFSC	313	1,720	282	381	2,696	15	32	15	0	2,758	
AG-Total		22,567	40,170	4,168	4,091	70,995	150	610	220	0	71,975
Architecture	ARCH	5,915	2,461	1,081	284	9,740	6	8	30	0	9,784
	CLAR	11	449	6	0	465	0	0	0	0	465
	COSC	2,828	5,051	623	0	8,502	36	88	0	0	8,626
	LAUP	1,338	1,490	1,283	300	4,411	3	3	24	0	4,441
	VIZA	3,935	1,917	544	0	6,396	6	6	0	0	6,408
AR-Total		14,026	11,367	3,537	584	29,514	51	105	54	0	29,724
Business Admin	ACCT	6,278	5,249	4,048	105	15,680	17	34	9	0	15,740
	CLBA	306	352	484	0	1,142	0	3	0	0	1,145
	FINC	473	8,410	1,647	111	10,641	38	8	21	0	10,708
	INFO	4,411	6,507	1,499	69	12,486	6	0	0	0	12,492
	MGMT	4,382	8,476	2,627	168	15,653	48	39	27	0	15,767
	MKTG	219	6,604	978	54	7,855	24	6	20	0	7,905
BA-Total		16,069	35,598	11,283	507	63,457	133	90	77	0	63,757
Education	EAHR	523	3,750	1,214	719	6,206	6	51	81	0	6,344
	EPSY	993	2,030	1,492	1,412	5,927	0	3	35	0	5,965
	HLKN	23,963	17,216	1,502	523	43,204	30	131	78	0	43,443
	TLAC	2,847	8,892	1,546	923	14,208	6	61	52	0	14,327
ED-Total		28,326	31,888	5,754	3,577	69,545	42	246	246	0	70,079
Engineering	AERO	1,801	2,284	509	551	5,145	21	0	59	0	5,225
	BMEN	292	1,497	423	412	2,624	0	0	28	0	2,652
	CHEN	1,068	2,907	696	530	5,201	15	10	29	0	5,255
	CLEN	3,821	320	48	12	4,201	6	18	0	0	4,225
	CSCE	5,495	3,660	2,035	716	11,906	120	63	136	0	12,225
	CVEN	1,433	7,169	1,954	1,067	11,623	42	13	35	0	11,713
	ECEN	2,742	5,765	2,442	1,991	12,940	70	111	210	0	13,331
	ETID	3,208	7,508	604	134	11,454	39	278	21	0	11,792
	ISEN	688	3,694	1,356	297	6,035	17	53	29	0	6,134
	MEEN	2,286	7,746	1,368	1,384	12,784	75	57	105	0	13,021
	MSEN	738	120	348	389	1,595	3	3	27	0	1,628
	NUEN	1,497	1,148	613	504	3,762	12	39	14	0	3,827
	PETE	495	4,493	1,708	920	7,616	3	55	12	0	7,686
EN-Total		25,565	48,310	14,103	8,907	96,885	423	700	705	0	98,713

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		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
Galveston Campus	GACD	6,977	835	0	0	7,812	16	59	0	0	7,887
	MARA	1,860	3,150	373	0	5,383	9	108	0	0	5,500
	MARB	1,256	3,042	181	156	4,635	4	58	27	0	4,724
	MARE	820	798	0	0	1,618	12	37	0	0	1,667
	MARS	4,594	830	183	36	5,643	12	71	0	0	5,726
	MART	1,427	1,534	0	0	2,961	26	16	0	0	3,003
	MASE	358	411	0	0	769	0	47	0	0	816
	NVSG	0	0	0	0	0	0	0	0	147	147
GV-Total	17,292	10,600	737	192	28,821	79	396	27	147	29,470	
George Bush	BUSH	0	9	879	27	915	0	0	0	0	915
	INTA	0	6	1,760	12	1,778	0	0	0	0	1,778
	PSAA	0	3	1,308	24	1,335	0	0	0	0	1,335
GB-Total	0	18	3,947	63	4,028	0	0	0	0	4,028	
Geosciences	ATMO	1,894	604	258	196	2,952	3	6	11	0	2,972
	CLGE	1	196	0	1	198	0	3	0	0	201
	GEOG	6,527	2,549	235	260	9,571	6	12	0	0	9,589
	GEPL	3,900	2,428	533	378	7,239	8	28	23	0	7,298
	OCNG	3,121	586	312	205	4,224	4	3	28	0	4,259
GE-Total	15,443	6,363	1,338	1,040	24,184	21	52	62	0	24,319	
Liberal Arts	ANTH	5,018	1,102	134	370	6,624	0	6	2	0	6,632
	CLLA	715	352	6	0	1,073	0	0	0	0	1,073
	COMM	5,883	6,005	98	215	12,201	7	24	1	0	12,233
	ECON	7,208	5,233	1,250	602	14,293	48	30	18	0	14,389
	ENGL	10,424	5,816	136	422	16,798	15	36	16	0	16,865
	HISP	3,285	1,383	45	180	4,893	4	12	0	0	4,909
	HIST	14,631	3,047	99	349	18,126	12	42	6	0	18,186
	INTS	4,825	1,739	0	0	6,564	10	16	0	0	6,590
	PHUM	3,980	2,134	115	143	6,372	9	42	0	0	6,423
	POLS	15,813	2,770	129	272	18,984	45	24	6	0	19,059
	PRFM	12,429	1,065	102	3	13,599	0	4	0	0	13,603
	PSYC	8,285	8,144	185	497	17,111	48	19	17	0	17,195
SOCI	6,371	3,235	184	491	10,281	15	27	37	0	10,360	
LA-Total	98,867	42,025	2,483	3,544	146,918	213	282	103	0	147,516	
Military Science	AERS	0	0	0	0	0	0	0	0	967	967
	MLSC	0	0	0	0	0	0	0	0	1,563	1,563
	NVSC	0	0	0	0	0	0	0	0	1,263	1,263
MS-Total	0	0	0	0	0	0	0	0	3,793	3,793	
Other	INTG	0	0	45	76	121	0	0	23	0	144
	MLSX	1,285	518	0	0	1,803	0	0	0	10	1,813
	SABX	0	0	0	0	0	0	0	0	0	0
	STLC	236	0	0	0	236	0	0	0	116	352
	UGPX	71	78	0	0	149	0	0	0	0	149
OT-Total	1,592	596	45	76	2,309	0	0	23	126	2,458	
School of Law	CLSL	0	0	0	0	8,686	0	0	0	0	8,686
	SL-Total	0	0	0	0	8,686	0	0	0	0	8,686
Science	BIOL	11,735	6,053	320	647	18,755	62	84	84	0	18,985
	CHEM	23,449	1,783	462	1,434	27,128	232	27	223	0	27,610
	CLSC	0	58	1	4	63	0	0	0	0	63
	MATH	30,560	7,042	599	935	39,136	315	55	142	0	39,648
	PHYS	13,365	875	339	980	15,559	129	17	198	0	15,903
	STAT	4,350	3,150	1,536	712	9,748	63	21	9	0	9,841
SC-Total	83,459	18,961	3,257	4,712	110,389	801	204	656	0	112,050	

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		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
Veterinary Medicine	CLVM	354	96	0	0	3,033	0	0	0	0	3,033
	VIBS	413	1,701	637	248	4,767	8	0	8	0	4,783
	VLCS	6	138	19	58	1,411	0	0	0	0	1,411
	VSCS	0	0	16	67	2,587	0	0	0	0	2,587
	VTPB	439	2,015	262	371	4,725	0	8	10	0	4,743
	VTPP	300	1,488	521	185	4,403	0	3	0	0	4,406
VM-Total		1,512	5,437	1,455	929	20,926	8	11	18	0	20,963
Texas A&M University Total		324,717	251,333	52,108	28,221	676,658	1921	2,696	2,191	4,066	687,532

Notes: Veterinary Medicine Professional SCH are included with CLVM Totals, Galveston Campus is included as a College

Repeats - Courses taken for the 3rd time are not funded.

UG_EXS - Undergraduate hours in excess of a student's degree plan plus 30 hours are not funded

PhD_EXS - PHD hours in excess of 99 hours (130 w/exception) are not funded

Other - Other non-funded hours such as those from Military Science courses

Texas A&M University
WSCH Summaries by College for Spring 2015

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	3,107	13,921	5,137	4,237	26,402	232	1,010	27,645
	ALEC	2,854	11,287	4,373	3,239	21,753	114	590	22,456
	ANSC	6,886	13,022	4,131	4,668	28,708	419	1,027	30,153
	BAEN	1,024	5,844	2,489	4,573	13,930	23	515	14,468
	BCBP	206	15,526	1,928	16,096	33,756	15	550	34,321
	CLAG								
	ENTO	4,475	6,681	1,473	5,731	18,360	281	543	19,184
	ESSM	2,638	6,727	2,791	3,623	15,779	184	609	16,571
	HRSC	3,438	3,507	824	2,434	10,204	309	297	10,810
	NFSC	8,204	5,983	697	1,924	16,808	489	335	17,633
	PLPM	1,488	4,482	715	3,825	10,510	149	448	11,107
	POSC	1,515	2,060	501	1,354	5,430	31	125	5,586
	RPTS	2,080	7,963	1,083	2,673	13,799	137	362	14,298
	SCSC	1,998	5,465	2,964	5,728	16,155	147	343	16,644
	WFSC	567	5,074	2,145	7,428	15,215	56	480	15,750
		AG-Total	40,481	107,541	31,253	67,533	246,809	2,585	7,235
Architecture	ARCH	13,987	8,033	7,637	5,106	34,762	1,165	492	36,419
	CLAR	25	1,339	43	0	1,406	0	4	1,410
	COSC	6,686	13,125	2,251	0	22,062	239	700	23,002
	LAUP	3,184	5,245	9,006	5,370	22,805	155	168	23,128
	VIZA	6,143	5,072	3,902	0	15,117	66	190	15,373
		AR-Total	30,025	32,813	22,838	10,476	96,153	1,625	1,554
Business Admin	ACCT	7,471	9,868	13,723	2,512	33,573	24	376	33,974
	CLBA	364	662	1,739	0	2,765	0	0	2,765
	FINC	544	15,904	5,583	2,655	24,687	0	754	25,441
	INFO	10,184	13,252	9,935	1,650	35,021	5	474	35,500
	MGMT	5,215	15,935	9,005	3,979	34,134	1	137	34,271
	MKTG	261	12,416	3,315	1,292	17,283	0	270	17,554
		BA-Total	24,038	68,036	43,300	12,088	147,463	31	2,011
Education	EAHR	774	7,362	3,165	5,335	16,636	2	44	16,681
	EPSY	1,561	4,218	4,223	12,749	22,751	2	33	22,787
	HLKN	32,369	34,302	5,406	5,844	77,921	599	1,046	79,565
	TLAC	4,983	19,070	4,420	8,396	36,869	69	54	36,992
		ED-Total	39,688	64,951	17,214	32,324	154,177	672	1,176
Engineering	AERO	4,286	8,038	3,616	9,967	25,908	211	719	26,839
	BMEN	695	5,269	3,004	7,476	16,445	46	334	16,825
	CHEN	1,984	10,001	4,956	9,711	26,652	154	715	27,521
	CLEN	9,036	833	341	224	10,434	0	2	10,436
	CSCE	12,998	12,512	14,448	12,874	52,831	312	822	53,965
	CVEN	3,411	24,480	13,874	19,214	60,978	158	1,547	62,683
	ECEN	6,526	20,293	17,339	35,874	80,032	333	1,369	81,735
	ETID	6,643	17,330	2,334	2,409	28,716	441	680	29,837
	ISEN	1,637	13,000	9,628	5,340	29,605	7	861	30,472
	MEEN	5,441	26,547	9,510	24,819	66,317	87	1,803	68,207
	MSEN	1,756	422	2,545	7,470	12,194	64	29	12,286
	NUEN	3,564	3,339	4,263	9,034	20,200	214	333	20,747
	PETE	1,178	15,815	12,140	16,554	45,687	36	1,045	46,768
		EN-Total	59,155	157,879	97,998	160,967	475,999	2,063	10,259

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** Subtotal WSCH and Total WSCH may be slightly off due to rounding

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		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
Galveston Campus	GACD	7,392	1,763	0	0	9,156	200	98	9,454
	MARA	2,136	5,886	1,500	0	9,522	3	47	9,572
	MARB	2,236	9,166	1,363	3,215	15,980	54	597	16,631
	MARE	1,952	2,652	0	0	4,604	56	17	4,677
	MARS	7,319	2,378	1,411	631	11,738	316	147	12,200
	MART	2,056	3,917	0	0	5,973	0	0	5,973
	MASE	852	1,447	0	0	2,299	34	25	2,357
	NVSG								
	GV-Total	23,943	27,208	4,273	3,846	59,270	662	930	60,862
George Bush	BUSH	0	16	3,282	409	3,707	0	0	3,707
	INTA	0	11	6,941	129	7,080	0	0	7,080
	PSAA	0	6	4,852	453	5,310	0	0	5,310
	GB-Total	0	32	15,074	991	16,098	0	0	16,098
Geosciences	ATMO	3,371	1,819	1,943	4,020	11,153	247	128	11,527
	CLGE	2	592	0	21	614	0	59	674
	GEOG	8,172	6,349	1,280	3,172	18,973	440	530	19,943
	GEPL	6,942	7,333	4,016	7,792	26,082	325	496	26,904
	OCNG	5,555	1,770	2,349	4,225	13,900	328	177	14,404
	GE-Total	24,042	17,862	9,588	19,229	70,721	1,340	1,390	73,452
Liberal Arts	ANTH	5,018	1,955	643	4,286	11,903	265	144	12,312
	CLLA	801	642	24	0	1,467	32	8	1,507
	COMM	5,884	10,645	392	2,316	19,237	52	402	19,690
	ECON	7,208	9,210	5,000	6,484	27,902	177	565	28,644
	ENGL	10,505	10,606	544	4,545	26,200	381	868	27,449
	HISP	3,286	2,498	180	1,939	7,903	98	202	8,203
	HIST	14,631	5,374	396	3,759	24,160	985	491	25,636
	INTS	4,829	3,109	0	0	7,938	106	231	8,275
	PHUM	4,021	3,756	460	1,540	9,777	185	220	10,182
	POLS	15,813	4,875	516	2,929	24,134	568	361	25,063
	PRFM	18,013	2,638	615	24	21,290	267	54	21,611
	PSYC	8,421	17,142	772	6,563	32,898	323	1,158	34,379
	SOCI	6,371	5,697	743	5,377	18,188	221	349	18,757
	LA-Total	104,803	78,147	10,286	39,760	232,995	3,658	5,055	241,708
Military Science	AERS								
	MLSC								
	NVSC								
	MS-Total								
Other	INTG	0	0	332	1,495	1,828	0	0	1,828
	MLSX	1,523	912	0	0	2,434	0	0	2,434
	SABX								
	STLC	236	0	0	0	236	0	0	236
	UGPX	71	137	0	0	208	0	4	213
	OT-Total	1,830	1,049	332	1,495	4,706	0	4	4,711
School of Law	CLSL	0	0	0	0	44,559	0	0	44,559
	SL-Total	0	0	0	0	44,559	0	0	44,559

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Science	BIOL	20,889	18,235	2,406	13,324	54,854	875	771	56,500
	CHEM	41,739	5,385	3,479	29,555	80,157	408	449	81,015
	CLSC	0	175	8	82	265	0	3	268
	MATH	32,757	21,176	2,396	10,060	66,389	368	1,438	68,195
	PHYS	23,791	2,649	2,465	20,198	49,103	1,458	261	50,822
	STAT	5,120	9,513	6,282	7,668	28,583	268	593	29,444
	SC-Total	124,296	57,133	17,035	80,888	279,352	3,377	3,515	286,244
Veterinary Medicine	CLVM	630	290	0	0	57,824	0	0	57,824
	VIBS	735	4,772	4,459	4,943	53,859	74	167	54,099
	VLCS	12	381	143	1,195	27,948	1	38	27,987
	VSCS	0	0	120	1,381	56,664	0	0	56,664
	VTPB	475	6,036	1,972	7,623	52,190	1	568	52,760
	VTPP	516	4,140	3,923	3,813	54,469	29	149	54,647
	VM-Total	2,369	15,619	10,617	18,955	302,954	105	921	303,981
Texas A&M University	Total	474,671	628,271	279,809	448,552	2,131,255	16,119	34,051	2,181,425

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**Texas Higher Education Coordinating Board - Formula Funding Recommendation 2016-2017
Cost Study Relative Weights Matrix**

Cost Study - FY 2012, FY 2013, and FY 2014 Relative Weights					
Discipline	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Professional Practice
01	Liberal Arts	1.00	1.76	4.00	10.77
02	Science	1.78	3.02	7.53	20.61
03	Fine Arts	1.47	2.52	6.03	7.95
04	Teacher Ed	1.63	2.08	2.56	7.42
05	Agriculture	2.07	2.75	7.80	11.77
06	Engineering	2.38	3.52	7.10	17.98
07	Home Economics	1.10	1.75	3.01	8.67
08	Law				5.13
09	Social Services	1.68	2.05	2.93	18.18
10	Library Science	1.49	1.57	3.60	12.06
11	Veterinary Medicine				22.03
12	Vocational Training	1.45	2.64		
13	Physical Training	1.51	1.26		
14	Health Services	1.07	1.65	2.79	9.86
15	Pharmacy	1.86	5.02	28.29	35.14
16	Business Admin	1.19	1.88	3.39	23.92
17	Optometry			37.52	55.92
18	Teacher Ed Practice	2.28	2.13		
19	Technology	2.26	2.41	3.89	
20	Nursing	1.72	2.11	3.34	8.99
21	Developmental Ed	1.00			

Base Rate

\$	55.01	Funding Rate
	10%	Teaching Experience Supplement for Tenure and Tenure Track