

Texas A&M University

SCH Summaries by College for Summer 2014

		Funded SCH				Funded	Non-Funded SCH				Grand
		LD	UD	MS	PhD	Total	Repeats	UG EXS	PhD EXS	Other	Total SCH
AG & Life Science	AGEC	0	620	74	84	778	3	15	1	0	797
	ALEC	344	1,886	173	90	2,493	9	21	1	0	2,524
	ANSC	61	536	174	140	911	3	11	10	0	935
	BAEN	0	90	69	34	193	0	0	1	0	194
	BCBP	31	770	130	485	1,416	31	17	7	0	1,471
	CLAG	2	0	0	0	2	0	0	0	0	2
	ENTO	60	585	80	155	880	6	3	7	0	896
	ESSM	9	246	124	71	450	3	6	18	0	477
	HRSC	226	123	40	88	477	0	0	6	0	483
	NFSC	417	212	70	52	751	3	18	1	0	773
	PLPM	10	316	65	117	508	0	23	12	0	543
	POSC	0	9	49	76	134	0	0	5	0	139
	RPTS	342	1,389	29	29	1,789	4	27	0	0	1,820
	SCSC	78	497	194	301	1,070	0	18	13	0	1,101
WFSC	12	74	71	119	276	0	3	2	0	281	
AG-Total		1,592	7,353	1,342	1,841	12,128	62	162	84	0	12,436
Architecture	ARCH	872	214	120	58	1,264	3	3	12	0	1,282
	COSC	398	1,263	86	0	1,747	36	33	0	0	1,816
	LAUP	375	361	159	27	922	0	6	7	0	935
	VIZA	589	245	178	0	1,012	3	3	0	0	1,018
	AR-Total	2,234	2,083	543	85	4,945	42	45	19	0	5,051
Business Admin	ACCT	930	1,608	641	90	3,269	21	12	0	0	3,302
	CLBA	0	73	9	0	82	0	0	0	0	82
	FINC	72	2,052	682	54	2,860	33	15	13	0	2,921
	INFO	1,014	722	615	33	2,384	15	12	6	0	2,417
	MGMT	1,101	1,498	856	90	3,545	57	9	14	0	3,625
	MKTG	3	1,404	183	51	1,641	12	0	18	0	1,671
	BA-Total	3,120	7,357	2,986	318	13,781	138	48	51	0	14,018
Education	EAHR	27	1,454	606	388	2,475	0	21	27	0	2,523
	EPSY	156	468	1,138	521	2,283	0	3	20	0	2,306
	HLKN	3,476	4,511	737	386	9,110	16	110	37	0	9,273
	TLAC	162	1,056	1,568	477	3,263	0	3	0	0	3,266
	ED-Total	3,821	7,489	4,049	1,772	17,131	16	137	84	0	17,368
Engineering	AERO	74	162	155	307	698	0	0	6	0	704
	BMEN	3	54	141	200	398	0	0	2	0	400
	CHEN	73	297	195	339	904	9	0	15	0	928
	CLEN	253	155	0	1	409	4	6	0	0	419
	CSCE	520	413	208	317	1,458	30	13	24	0	1,525
	CVEN	51	672	214	473	1,410	12	11	7	0	1,440
	ECEN	379	667	247	748	2,041	20	19	53	0	2,133
	ETID	264	540	2	23	829	13	38	0	0	880
	ISEN	6	231	109	122	468	6	12	6	0	492
	MEEN	120	644	391	636	1,791	33	27	67	0	1,918
	MSEN	48	0	65	182	295	3	0	1	0	299
	NUEN	46	47	234	263	590	0	0	13	0	603
	PETE	0	104	703	339	1,146	0	0	12	0	1,158
EN-Total	1,837	3,986	2,664	3,950	12,437	130	126	206	0	12,899	

Texas A&M University

SCH Summaries by College for Summer 2014

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
Galveston Campus	GACD	889	306	0	0	1,195	6	9	0	0	1,210
	MARA	238	531	75	0	844	12	57	0	0	913
	MARB	70	235	70	91	466	0	8	6	0	480
	MARE	79	138	0	0	217	2	0	0	0	219
	MARS	333	427	65	7	832	6	22	0	0	860
	MART	792	760	0	0	1,552	0	20	0	0	1,572
	NVSG	0	0	0	0	0	0	0	0	18	18
	GV-Total	2,401	2,397	210	98	5,106	26	116	6	18	5,272
George Bush	BUSH	0	0	496	30	526	0	0	0	0	526
	GB-Total	0	0	496	30	526	0	0	0	0	526
Geosciences	ATMO	254	38	162	111	565	0	6	6	0	577
	CLGE	0	36	0	6	42	0	0	0	0	42
	GEOG	447	205	12	35	699	6	3	1	0	709
	GEPL	223	623	70	103	1,019	0	20	7	0	1,046
	OCNG	69	7	83	132	291	0	1	0	0	292
	GE-Total	993	909	327	387	2,616	6	30	14	0	2,666
Liberal Arts	ANTH	444	111	19	14	588	0	0	0	0	588
	CLLA	30	55	0	0	85	0	0	0	0	85
	COMM	1,571	577	8	47	2,203	0	9	0	0	2,212
	ECON	429	569	297	95	1,390	12	12	2	0	1,416
	ENGL	129	2,316	6	61	2,512	12	24	0	0	2,548
	HISP	717	120	5	42	884	7	14	0	0	905
	HIST	1,134	312	16	37	1,499	3	6	0	0	1,508
	INTS	346	247	27	0	620	0	0	0	0	620
	PHUM	608	45	1	15	669	0	3	0	0	672
	POLS	2,028	591	67	86	2,772	27	3	0	0	2,802
	PRFM	874	64	0	0	938	3	6	0	0	947
	PSYC	1,034	1,416	107	344	2,901	28	14	0	0	2,943
	SOCI	339	373	10	101	823	18	9	8	0	858
LA-Total	9,683	6,796	563	842	17,884	110	100	10	0	18,104	
Other	MLSX	0	1	0	0	1	0	0	0	0	1
	SABX	0	0	0	0	0	0	0	0	0	0
	STLC	374	0	0	0	374	0	0	0	0	374
	UGPX	0	17	0	0	17	0	0	0	0	17
	OT-Total	374	18	0	0	392	0	0	0	0	392
School of Law	CLSL	0	0	0	0	1,312	0	0	0	0	1,312
	SL-Total	0	0	0	0	1,312	0	0	0	0	1,312
Science	BIOL	710	1,028	121	264	2,123	47	4	24	0	2,198
	CHEM	1,075	89	210	985	2,359	65	11	37	0	2,472
	CLSC	6	31	0	0	37	0	0	0	0	37
	MATH	2,372	1,122	296	483	4,273	132	24	92	0	4,521
	PHYS	1,416	54	152	539	2,161	36	3	98	0	2,298
	STAT	501	1,116	704	319	2,640	60	15	6	0	2,721
	SC-Total	6,080	3,440	1,483	2,590	13,593	340	57	257	0	14,247
Veterinary Medicine	CLVM	0	39	0	0	1,212	0	0	0	0	1,212
	VIBS	1	362	261	180	804	8	4	14	0	830
	VLCS	0	1	15	36	52	0	0	0	0	52
	VSCS	0	0	6	71	77	0	0	0	0	77
	VTPB	0	439	140	152	731	0	5	6	0	742
	VTPP	9	268	40	61	378	4	0	3	0	385
	VM-Total	10	1,109	462	500	3,254	12	9	23	0	3,298

Texas A&M University

SCH Summaries by College for Summer 2014

		Funded SCH				Funded Total	Non-Funded SCH				Grand Total SCH
		LD	UD	MS	PhD		Repeats	UG EXS	PhD EXS	Other	
Texas A&M University	Total	32,144	42,937	15,125	12,413	105,104	882	830	754	18	107,588

- Notes:
- Veterinary Medicine Professional SCH are included with CLVM Totals, Galveston Campus is included as a College
 - Repeats - Courses taken for the 3rd time are not funded.
 - UG_EXS - Undergraduate hours in excess of a student's degree plan plus 30 hours are not funded
 - PhD_EXS - PHD hours in excess of 99 hours (130 w/exception) are not funded
 - Other - Other non-funded hours such as those from Military Science courses

Texas A&M University

WSCH Summaries by College for Summer 2014

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
AG & Life Science	AGEC	0	1,705	577	989	3,271	0	91	3,362
	ALEC	639	3,914	1,151	1,205	6,909	20	148	7,077
	ANSC	126	1,474	1,356	1,648	4,604	9	133	4,746
	BAEN	0	290	492	611	1,394	0	29	1,423
	BCBP	55	2,325	979	9,996	13,355	1	23	13,379
	CLAG	4	0	0	0	4	0	0	4
	ENTO	107	1,767	602	3,195	5,670	6	106	5,783
	ESSM	18	774	965	895	2,652	2	77	2,731
	HRSC	468	338	312	1,239	2,357	1	23	2,382
	NFSC	722	468	539	957	2,686	57	26	2,769
	PLPM	18	954	489	2,411	3,873	2	95	3,970
	POSC	0	25	381	1,045	1,451	0	2	1,453
	RPTS	393	2,645	162	312	3,512	11	96	3,619
	SCSC	161	1,367	1,510	4,179	7,217	6	38	7,261
	WFSC	21	213	542	2,364	3,141	2	19	3,162
AG-Total		2,734	18,259	10,057	31,046	62,096	117	908	63,121
Architecture	ARCH	2,075	661	852	1,043	4,631	138	21	4,790
	COSC	927	3,334	292	0	4,552	71	197	4,820
	LAUP	890	1,217	1,129	485	3,721	80	59	3,860
	VIZA	907	665	1,282	0	2,853	16	64	2,933
AR-Total		4,798	5,876	3,554	1,528	15,757	305	341	16,402
Business Admin	ACCT	1,107	3,023	2,173	2,153	8,456	0	21	8,477
	CLBA	0	137	36	0	173	0	0	173
	FINC	82	3,858	2,312	1,292	7,544	0	8	7,551
	INFO	2,394	1,397	3,153	789	7,734	1	28	7,763
	MGMT	1,310	2,816	2,902	2,153	9,181	0	17	9,199
	MKTG	4	2,640	620	1,220	4,483	0	193	4,677
BA-Total		4,897	13,871	11,197	7,607	37,571	1	268	37,840
Education	EAHR	40	2,820	1,586	3,027	7,474	0	0	7,474
	EPSY	242	932	3,194	4,509	8,876	0	26	8,901
	HLKN	4,522	8,958	3,411	4,174	21,065	66	388	21,520
	TLAC	313	2,085	4,265	3,569	10,233	0	1	10,234
ED-Total		5,117	14,796	12,456	15,279	47,647	66	415	48,129
Engineering	AERO	176	570	1,102	5,559	7,407	9	57	7,474
	BMEN	7	190	1,003	3,596	4,796	1	19	4,816
	CHEN	174	1,045	1,394	6,143	8,756	17	105	8,878
	CLEN	594	432	0	18	1,045	2	16	1,063
	CSCE	1,238	1,454	1,477	5,700	9,868	20	126	10,014
	CVEN	121	2,365	1,519	8,505	12,511	12	231	12,753
	ECEN	902	2,348	1,754	13,496	18,500	2	220	18,722
	ETID	543	1,357	14	414	2,329	42	58	2,429
	ISEN	14	813	774	2,194	3,795	0	54	3,849
	MEEN	282	2,228	2,779	11,501	16,791	3	144	16,938
	MSEN	114	0	486	3,630	4,231	11	0	4,242
	NUEN	109	165	1,661	4,766	6,702	11	14	6,726
	PETE	0	366	4,991	6,095	11,453	0	34	11,487
EN-Total		4,276	13,336	18,955	71,615	108,182	131	1,077	109,390

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2016-17, all excess has been removed, and Veterinary Medicine Professional WSCH are included in CLVM Totals.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University

WSCH Summaries by College for Summer 2014

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
Galveston Campus	GACD	939	576	0	0	1,515	35	21	1,570
	MARA	271	998	254	0	1,524	7	58	1,588
	MARB	125	689	527	1,876	3,216	5	68	3,289
	MARE	188	486	0	0	674	11	20	705
	MARS	515	861	428	128	1,931	22	3	1,956
	MART	1,279	1,879	0	0	3,158	0	0	3,158
	NVSG	0	0	0	0	0	0	0	0
	GV-Total	3,317	5,489	1,209	2,003	12,018	80	170	12,267
George Bush	BUSH	0	0	1,878	520	2,398	0	0	2,398
	GB-Total	0	0	1,878	520	2,398	0	0	2,398
Geosciences	ATMO	452	115	1,220	2,288	4,074	45	10	4,129
	CLGE	0	109	0	124	232	0	11	243
	GEOG	468	512	48	377	1,405	43	16	1,465
	GEPL	397	1,881	527	2,123	4,928	30	142	5,100
	OCNG	123	21	625	2,721	3,489	0	2	3,492
	GE-Total	1,440	2,639	2,420	7,632	14,130	118	181	14,428
Liberal Arts	ANTH	444	195	76	151	866	1	10	877
	CLLA	30	97	0	0	127	0	5	132
	COMM	1,571	1,016	32	506	3,125	0	12	3,137
	ECON	429	1,001	1,188	1,023	3,642	0	1	3,642
	ENGL	129	4,076	24	657	4,886	3	79	4,968
	HISP	717	211	20	452	1,401	16	21	1,437
	HIST	1,134	549	64	398	2,146	2	40	2,187
	INTS	346	435	108	0	889	7	13	909
	PHUM	608	79	4	162	852	0	2	854
	POLS	2,028	1,040	268	926	4,262	3	66	4,332
	PRFM	1,285	161	0	0	1,446	13	9	1,468
	PSYC	1,034	2,721	523	4,709	8,987	39	144	9,170
	SOCI	339	656	40	1,088	2,123	0	3	2,126
	LA-Total	10,093	12,239	2,347	10,072	34,751	84	404	35,240
Other	MLSX	0	2	0	0	2	0	0	2
	SABX	0	0	0	0	0	0	0	0
	STLC	374	0	0	0	374	0	0	374
	UGPX	0	30	0	0	30	0	0	30
	OT-Total	374	32	0	0	406	0	0	406
School of Law	CLSL	0	0	0	0	6,731	0	0	6,731
	SL-Total	0	0	0	0	6,731	0	0	6,731
Science	BIOL	1,264	3,105	911	5,441	10,721	63	19	10,802
	CHEM	1,914	269	1,581	20,293	24,057	48	22	24,127
	CLSC	11	94	0	0	104	1	8	114
	MATH	2,454	3,388	1,184	5,199	12,225	19	146	12,390
	PHYS	2,520	163	1,145	11,109	14,937	2	14	14,953
	STAT	595	3,370	2,911	3,495	10,371	17	0	10,388
	SC-Total	8,757	10,389	7,732	45,536	72,414	150	210	72,774

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2016-17, all excess has been removed, and Veterinary Medicine Professional WSCH are included in CLVM Totals.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

Texas A&M University

WSCH Summaries by College for Summer 2014

		LD WSCH	UD WSCH	MS WSCH	PhD WSCH	Total WSCH	LD Teaching Supplement	UD Teaching Supplement	WSCH with Teaching Supplement
Veterinary Medicine	CLVM	0	118	0	0	25,959	0	1	25,960
	VIBS	2	970	1,520	3,040	5,532	0	4	5,536
	VLCS	0	3	113	742	858	0	0	858
	VSCS	0	0	45	1,463	1,508	0	0	1,508
	VTPB	0	1,320	1,051	3,082	5,452	0	19	5,471
	VTPP	16	813	301	1,257	2,388	2	26	2,416
	VM-Total	18	3,224	3,030	9,584	41,697	2	50	41,749
Texas A&M University	Total	45,819	100,147	74,836	202,423	455,797	1,053	4,024	460,874

* WSCH is computed from funded SCH using the Final Cost Study Weighting Matrix for 2016-17, all excess has been removed, and Veterinary Medicine Professional WSCH are included in CLVM Totals.

** Subtotal WSCH and Total WSCH may be slightly off due to rounding

**Texas Higher Education Coordinating Board - Formula Funding Recommendation 2016-2017
Cost Study Relative Weights Matrix**

Cost Study - FY 2012, FY 2013, and FY 2014 Relative Weights				
Discipline	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral
01 Liberal Arts	1.00	1.76	4.00	10.77
02 Science	1.78	3.02	7.53	20.61
03 Fine Arts	1.47	2.52	6.03	7.95
04 Teacher Ed	1.63	2.08	2.56	7.42
05 Agriculture	2.07	2.75	7.80	11.77
06 Engineering	2.38	3.52	7.10	17.98
07 Home Economics	1.10	1.75	3.01	8.67
08 Law				
09 Social Services	1.68	2.05	2.93	18.18
10 Library Science	1.49	1.57	3.60	12.06
11 Veterinary Medicine				
12 Vocational Training	1.45	2.64		
13 Physical Training	1.51	1.26		
14 Health Services	1.07	1.65	2.79	9.86
15 Pharmacy	1.86	5.02	28.29	35.14
16 Business Admin	1.19	1.88	3.39	23.92
17 Optometry			37.52	55.92
18 Teacher Ed Practice	2.28	2.13		
19 Technology	2.26	2.41	3.89	
20 Nursing	1.72	2.11	3.34	8.99
21 Developmental Ed	1.00			

Base Rate

\$	55.01	Funding Rate
	10%	Teaching Experience Supplement for Tenure and Tenure Track

Professional Practice
5.13
22.03
4.32
7.58