## Financial Data

### FY 2005 vs FY 2006

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition per SCH</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident</td>
<td>$137</td>
<td>$123</td>
</tr>
<tr>
<td>Non-Resident</td>
<td>$413</td>
<td>$381</td>
</tr>
<tr>
<td>Graduate</td>
<td>$187</td>
<td>$171</td>
</tr>
<tr>
<td>Total Tuition &amp; Required Fees</td>
<td>$1,149</td>
<td>$1,109</td>
</tr>
<tr>
<td>Undergraduate (based on 30 SCH)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident</td>
<td>$6,399</td>
<td>$5,955</td>
</tr>
<tr>
<td>Non-Resident</td>
<td>$14,679</td>
<td>$13,695</td>
</tr>
<tr>
<td>Graduate (based on 24 SCH)</td>
<td>$6,462</td>
<td>$6,057</td>
</tr>
<tr>
<td>Total</td>
<td>$13,086</td>
<td>$12,249</td>
</tr>
</tbody>
</table>

### Financial Aid

- **Scholarships**: 19,315, $75,939,795 (20.2%)
- **Grants & Awards**: 11,404, $48,523,411 (12.9%)
- **Student Workers**: 14,138, $77,893,421 (20.7%)
- **Waivers**: 7,706, $37,592,712 (7.6%)

### Research Expenditures

- **Total Expenditures**: $479,735, $456,809, $456,235
- **Federally Financed**: $212,923, $173,705, $177,119

### Energy Conservation

Texas A&M University has improved energy efficiency for the 10-year period from FY96 - FY05 by 25.6% based on improvement in the Campus Energy Use Index, measured in mBtu* consumption per gross square foot. These efforts translate into a $35.57 million cost avoidance over this period.

*Note: mBtu stands for one million Btu.

## Faculty & Class Size Data

### FACULTY HEADCOUNT

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>T/TT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fa05</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>Fa04</td>
<td>60</td>
<td>60</td>
</tr>
<tr>
<td>Non-T/TT</td>
<td>110</td>
<td>110</td>
</tr>
<tr>
<td>New Hires</td>
<td></td>
<td></td>
</tr>
<tr>
<td>African American</td>
<td>42</td>
<td>19</td>
</tr>
<tr>
<td>Asian</td>
<td>137</td>
<td>120</td>
</tr>
<tr>
<td>Hispanic</td>
<td>83</td>
<td>81</td>
</tr>
<tr>
<td>Native American</td>
<td>7</td>
<td>5</td>
</tr>
<tr>
<td>White</td>
<td>1,297</td>
<td>1,278</td>
</tr>
<tr>
<td>International</td>
<td>190</td>
<td>114</td>
</tr>
<tr>
<td>Total</td>
<td>5,716</td>
<td>5,528</td>
</tr>
</tbody>
</table>

### RESEARCH EXPENDITURES

- **Total Expenditures**: $479,735, $456,809, $456,235
- **Federally Financed**: $212,923, $173,705, $177,119

### Average Number of Sections Taught by FTE Faculty

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>T/TT</td>
<td>2.01</td>
<td>1.55</td>
</tr>
<tr>
<td>Total FAC</td>
<td>2.56</td>
<td>1.19</td>
</tr>
</tbody>
</table>

### Energy Conservation

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## University Rankings

### Recent U.S. News & World Report Rankings

- **America’s Best Colleges**
  - 2006: 21
  - 2005: 22
- **America’s Best Graduate Schools**
  - 2007: 15
  - 2006: 16
- **World’s Best Undergraduate Program**
  - 2006: 21
- **America’s Best National Universities**
  - 2006: 36
  - 2005: 42

### Tuition & Fees FY 2006

- **Undergraduate**
  - Resident: $6,462, $6,057
  - Non-Resident: $13,086, $12,249
- **Graduate**
  - Resident: $8,509, $7,756
  - Non-Resident: $13,875, $13,115

### Research Expenditures

- **Total Expenditures**: $479,735, $456,809, $456,235
- **Federally Financed**: $212,923, $173,705, $177,119

### Faculty & Class Size Data

- **T/TT Faculty Not Teaching Fall 2005**
  - Total: 43
  - Leave without Pay: 19
  - Administrative Roles: 61
  - Other Faculty* Not Teaching: 39

### Average Number of Sections Taught by FTE Faculty

- **Professor**: $100.2, $95.2
- **Assoc. Professor**: $70.3, $67.9
- **Asst. Professor**: $60.6, $58.9

### Average Number of Sections Taught by FTE Faculty

- **Total FAC**: 2.56, 1.19

### Percent of SCH Taught by T/TT Faculty

- **Undergraduate**: 45.0%, 46.3%
- **Lower Division**: 38.3%, 38.3%
- **Upper Division**: 35.7%, 35.7%
- **Graduate**: 85.3%, 86.6%

### Accreditations

- **Top 10% can be calculated using two methods**: 1. Students who were top 10% in a Texas high school class and who were admitted automatically based on their class rank. 2. Students who were top 10% in any high school class (not just Texas) and who may or may not have been admitted automatically based on their class rank. Both methods are provided here.

### Notes:

1. Represents an estimated total cost of attendance for Fall and Spring semesters based on total tuition and required fees, room and board, books and supplies, transportation, and personal expense. The $ amount is based on 15 hours for Fall and Spring semesters.
2. As reported to the National Science Foundation. Expenditure represent Texas A&M University College Station including agencies. The Health Science Center is not included.
3. As reported to the Texas Higher Education Coordinating Board, excluding Graduate Teaching Assistants. Other faculty includes Visiting, Adjunct Faculty, and Lecturers.
4. ORG = organized lectures, labs and seminars
5. OTHER = research and directed studies
6. *No new ranking in that edition for this major

### Student to Faculty Ratio

- **Fall 2005**: 20 to 1
- **Fall 2004**: 20 to 1

### Average Faculty Salaries

- **As reported to AAUP FY 2005**: $100.2, $95.2
- **As reported to THECB**: $102.5, $97.7

### University Rankings

- **Edition**: 2006-2005
- **Undergraduate Overall**: 60, 62
- **Undergraduate Public**: 21, 22
- **Undergraduate Business**: 30, 29
- **Undergraduate Engineering**: 14, 16
- **America’s Best Graduate Schools**: 2007, 2006
- **Business**: 31, 32
- **Accounting**: 24, 24
- **Education**: 40, 35
- **Agriculture**: 15, 17
- **Chemical Engineering**: 10, 9
- **Civil Engineering**: 10, 9
- **Computer Engineering**: 21, 23
- **Electrical/Computer Engineering**: 25, 18
- **Industrial/Manufacturing Engineering**: 10, 10
- **Mechanical Engineering**: 20, 23

### Energy Conservation

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**STUDENT ENROLLMENT DATA**

Fall 2005

- African American: 900
- Asian: 1,288
- Hispanic: 3,111
- Native American: 110
- White: 13,411
- Unknown/Other: 7,862
- Total: 44,578

**Gender**

- Female: 21,265 (Fall 05), 20,269 (Fall 04)
- Male: 23,313 (Fall 05), 23,097 (Fall 04)

**FT/PT Status**

- Full-Time: 39,304 (Fall 05), 38,936 (Fall 04)
- Half-Time: 2,093 (Fall 05), 2,045 (Fall 04)
- Three-Quarter Time: 1,601 (Fall 05), 1,675 (Fall 04)
- Less Than Half-Time: 2,093 (Fall 05), 2,045 (Fall 04)

**Residency**

- TX: 38,694
- Non-TX, U.S.: 2,427
- Non-TX, Non-U.S.: 3,457

**Tuition Status**

- Res Tuition: 38,178
- Non-Res Tuition: 1,810
- Tuition Exemption/Waiver: 4,590

**New National Merit Scholars 2004-2005**

- Total: 128

---

**FIRST-TIME IN COLLEGE PROFILE**

Fall 2005

- First-Time in College Full-Time (FTFT) Students: 9,104
- First-Year Retention Fall 04-05: 8.4%
- Cohort Total Fall 04: 91.9%
- Post Baccaulreate (PB): 42

**Six-Year Graduation Rate 1999-2005**

- Total: 3,329

**Communication**

- Hours: 6

**Mathematics**

- Hours: 6

**Natural Sciences**

- Hours: 8

**Humanities**

- Hours: 6

**Social and Behavioral Sciences**

- Hours: 3

**U.S. History and Political Science**

- Hours: 12

**International and Cultural Diversity**

- Hours: 2

**Credit for courses meeting this requirement may be counted twice. Total core curriculum required = 43 hours.**

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**ADDITIONAL STUDENT DATA**

- % of Degrees Confirmed FY 2005
  - BAC: 117
  - MS: 1,088
  - PhD: 1,511

**Degrees Conferred FY 2005**

- Total: 5,132

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**RETENTION & GRADUATION DATA**

**First-Year Retention**

- Fall 2005: 91.9%
- Fall 2004: 90.3%

**Six-Year Graduation Rate**

- 1999-2005: 75.7%
- 1998-2004: 80.8%

**Post Baccaulreate (PB)**

- Undergraduate (U5): 12%
- Graduate (G6): 9%

**THECB Standard Classroom Utilization Fall 2005**

- Classrooms: 38.0 hrs/wk
- Teaching Labs: 25.0 hrs/wk

**SPACE**

- Leased Space Fall 2005: SQFT
  - In Brazos County: 59,777
  - Outside Brazos County: 1,439

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**CLASSROOM UTILIZATION FALL 2005**

- Classroom: 38.0 hrs/wk
- Teaching Labs: 25.0 hrs/wk

**TEXAS A&M UNIVERSITY**

- Classroom: 38.0 hrs/wk
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